



University of Science and Technology of Southern Philippines

Alubijid | Cagayan de Oro | Claveria | Jasaan | Oroquieta | Panaon

INDICATIVE ANNUAL PROCUREMENT PLAN-NonCSE FOR CY 2020 Cagayan de Oro Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Supplies and Materials for Electrical & Mechanical Repair and Maintenance 1st Quarter	MEWU	NP-53.9 - Small Value Procurement	2-Jan	5-Jan	N/A	N/A	GoP	870,634.00	870,634.00	0.00	Other Supplies and Materials Expenses
5020399000	Supplies and Materials for Electrical & Mechanical Repair and Maintenance 2nd Quarter	MEWU	NP-53.9 - Small Value Procurement	1-Apr	4-Apr	N/A	N/A	GoP	302,896.00	302,896.00	0.00	Other Supplies and Materials Expenses
5020399000	Supplies and Materials for Electrical & Mechanical Repair and Maintenance 3rd Quarter	MEWU	NP-53.9 - Small Value Procurement	1-Jun	4-Jun	N/A	N/A	GoP	387,100.00	387,100.00	0.00	Other Supplies and Materials Expenses
5020399000	Supplies and Materials for Electrical & Mechanical Repair and Maintenance 4th Quarter	MEWU	NP-53.9 - Small Value Procurement	1-Oct	5-Oct	N/A	N/A	GoP	319,300.00	319,300.00	0.00	Other Supplies and Materials Expenses
5020399000	Supplies and Materials for Infrastructure Repair and Maintenance 1st Quarter	CSWU	Competitive Bidding	2-Jan	22-Jan	25-Jan	26-Jan	GoP	1,386,980.00	1,386,980.00	0.00	Other Supplies and Materials Expenses
5020399000	Supplies and Materials for Infrastructure Repair and Maintenance 2nd Quarter	CSWU	NP-53.9 - Small Value Procurement	1-Apr	4-Apr	N/A	N/A	GoP	196,460.00	196,460.00	0.00	Other Supplies and Materials Expenses
5020399000	Supplies and Materials for Infrastructure Repair and Maintenance 3rd Quarter	CSWU	NP-53.9 - Small Value Procurement	1-Jun	4-Jun	N/A	N/A	GoP	516,545.00	516,545.00	0.00	Other Supplies and Materials Expenses
5020399000	Supplies and Materials for Vehicle Repair and Maintenance	Motorpool	NP-53.9 - Small Value Procurement	1-Mar	1-Mar	N/A	N/A	GoP	994,000.00	994,000.00	0.00	Other Supplies and Materials Expenses
TOTAL									4,973,915.00	4,973,915.00	0.00	

Prepared by:

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Recommending Approval:

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BAC Chairperson

ATTY. KENNETH M. KEMPIS
Vice- Chairperson

ENGR. ALEX L. MAUREAL
BAC Member

Funds Available:

JEANETTE A. OLIVERO
Budget Officer

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