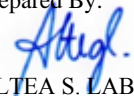




Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
a. pursuing advanced research degree programs (Ph.D)			77%		80%	80%							
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)													
c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs			100%		100%	100%							
2. Percentage of accredited graduate programs		84.21%		68.62%	84.21%	84.21%	89.47% (17/19)					5.26%	
RESEARCH PROGRAM	3202000000000000												
Outcome Indicators													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	2	2	2	8	3					1	
Output Indicators													
1. Number of research outputs completed within the year			2	8	3	13							
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year				35.14%	16.22%	50%	3.13% (1/32)					3.13%	No quarter target but with accomplishment
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicators													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		2	3	5	5	15	8					6	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
extension activities													
Output Indicators													
1. Number of trainees weighted by the length of training		738	2196	2196	2195.5	7325.50	202.5					-356.2	Extension programs on going and scheduled on summer 2019
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			1	2	2	5							
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		98.50%	98.50%	98.50%	98.50%	98.50%	100%					1.50%	

Prepared By:

  
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Statistician II, USTP System

Date: 28/Jun/2019

In coordination with:

  
JEANETTE A. OLIVERIO

Budget Officer

Date: 28/Jun/2019

Approved By:

  
DR. ROSALITO A. QUIRINO

OIC - President, University System

Date: 28/Jun/2019