



University of Science and Technology of Southern Philippines

Alubijid | Cagayan de Oro | Claveria | Jasaan | Oroquieta | Panaon

Annual Procurement Plan for FY 2019 (Supplemental-1st Quarter Part 4) USTP System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901000	Ad Placement	BOR	NP-53.9 - Small Value Procurement	1-Mar	4-Mar	N/A	N/A	Income	57,120.00	57,120.00	-	Advertising Expenses
5020305000	Catering Services for ISO Awareness Seminar and Search Committee Activities	VFPD	NP-53.9 - Small Value Procurement	1-Apr	4-Apr	N/A	N/A	Income	92,240.00	92,240.00	-	Food Supplies Expenses
5029905000	Rental of Space for External Affairs and Venue Rental for Search Committee Meeting Activities	BOR/ PA for EA	NP-53.10- Lease of Real Property and Venue	1-Apr	4-Apr	N/A	N/A	Income GoP	26,460.00 389,460.00 363,000.00	26,460.00 389,460.00 363,000.00	-	Rent Expenses
TOTAL									538,820.00	538,820.00	-	

Prepared by:

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Head, Procurement Services

Recommending Approval:

Jonathan S. Oche
ATTY. JONATHAN S. OCHE
BAC Chairperson

Ma. Consuelo R. Del Castillo
MA. CONSUELO R. DEL CASTILLO
BAC Vice-Chairperson

Alex L. Maurel
ALEX L. MAUREAL
BAC Member

Funds Available:

Cherry Ann D. Salusod P 538,820 -
CHERRY ANN D. SALUSOD, CPA
Accountant IIII

Approved:

Dr. Rosalito A. Quirino
DR. ROSALITO A. QUIRINO
OIC, University President