



University of Science and Technology of Southern Philippines

Alubijid | Cagayan de Oro | Claveria | Jasaan | Oroquieta | Panaon

Annual Procurement Plan for CY 2019 (Supplemental -1st Quarter-Part 3)
Cagayan de Oro Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020308000	Supplies and Materials for Mechanical Properties of Fly Ash-Rice Husk Ash Composite Materials for Pedestrian and Light Traffic Paving Brick Applications	Research	NP-53.9 - Small Value Procurement	8-Apr	11-Apr	N/A	N/A	Income	138,600.00	138,600.00	-	Medical, Dental and Laboratory Supplies Expenses
5020308000	Supplies and Materials for Production and Characterization of Particle Board from Sawdust, Rice Husk and Starch Composite for Indoor Use Application	Research	NP-53.9 - Small Value Procurement	8-Apr	11-Apr	N/A	N/A	Income	234,100.00	234,100.00	20,000.00	Medical, Dental and Laboratory Supplies Expenses
5050105003	ICT Equipment	SSC & TBI	NP-53.9 - Small Value Procurement	8-Apr	11-Apr	N/A	N/A	Income	280,000.00	-	280,000.00	ICT Equipment
5020399000	Other Supplies and Materials	SSC & Research	NP-53.9 - Small Value Procurement	8-Apr	11-Apr	N/A	N/A	Income	145,459.38	145,459.38	-	Other Supplies and Materials Expenses
5021305002	Office Equipment	Research	NP-53.9 - Small Value Procurement	8-Apr	11-Apr	N/A	N/A	Income	14,900.00	14,900.00	-	Office Equipment
TOTAL									813,059.38	513,059.38	300,000.00	

Prepared by:

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Head, Procurement Services

Recommending Approval:

ATTY. JONATHAN S. OCHE
BAC Chairperson

MA. CONSUELO R. DEL CASTILLO
BAC Vice-Chairperson

ALEX MAUREL
BAC Member

Funds Available:

CHERRY ANN D. SALUSOD, CPA
Accountant III

Approved:

DR. ROSALITO A. QUIRINO
OIC, University President