



University of Science and Technology of Southern Philippines

Alubijid | Cagayan de Oro | Claveria | Jasaan | Oroquieta | Panaon

Annual Procurement Plan for CY 2019 (Supplemental -1st Quarter-Part 2) Cagayan de Oro Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304002	Repair of Dr. Ricardo E. Rotoras Memorial Hall	CSWU	NP-53.9 - Small Value Procurement	1-Mar	4-Mar	N/A	N/A	Income	400,000.00	400,000.00	-	Repairs and Maintenance - Buildings and Other Structures
5060404001	Replacement of Court Flooring and Supply of Portable Stage and Stair	CSWU	Competitive Bidding	1-Mar	21-Mar	24-Mar	25-Mar	Income	4,800,000.00	-	4,800,000.00	Building
1060701000	Procurement of Furnitures and Fixtures	Dift Divs	Competitive Bidding	1-Mar	21-Mar	24-Mar	25-Mar	Income	5,897,537.02	5,389,337.02	508,200.00	Furnitures and Fixtures
5020321099	Augmented Welding Laboratory	COT	Competitive Bidding	1-Mar	21-Mar	24-Mar	25-Mar	Income	2,791,000.00	-	2,791,000.00	Other Machinery and Equipment
5020321099	Autolronics Laboratory	COT	Competitive Bidding	1-Mar	21-Mar	24-Mar	25-Mar	Income	1,800,000.00	-	1,800,000.00	Other Machinery and Equipment
5020321099	Supply, Delivery and Installation of 250KVA Distribution Transformer	MEWU	NP-53.9 - Small Value Procurement	1-Mar	4-Mar	N/A	N/A	Income	575,000.00	-	575,000.00	Other Machinery and Equipment
5021299000	Removal of 250KVA Distribution Transformer	MEWU	NP-53.9 - Small Value Procurement	1-Mar	4-Mar	N/A	N/A	Income	75,000.00	75,000.00	-	Other General Services
5020321099	Procurement of 400KVA Transformer	MEWU	Competitive Bidding	1-Mar	21-Mar	24-Mar	25-Mar	Income	4,000,000.00	-	4,000,000.00	Other Machinery and Equipment
5020321099	Public Adress System and Network Infrastructure	MEWU	Competitive Bidding	1-Mar	21-Mar	24-Mar	25-Mar	Income	2,055,000.00	-	2,055,000.00	Other Machinery and Equipment
5020321099	CNC Lathe Machine with accessories	MEWU	Competitive Bidding	1-Mar	21-Mar	24-Mar	25-Mar	Income	7,000,000.00	-	7,000,000.00	Other Machinery and Equipment
5060404001	Renovation of classrooms, laboratory and lobby for Innovative Learning Space Workshop	CEA	Competitive Bidding	1-Mar	21-Mar	24-Mar	25-Mar	Income	4,155,900.59	-	4,155,900.59	Repairs and Maintenance - Buildings and Other Structures
5020399000	Other Supplies and Materials for Innovative Learning Space Workshop	CEA	NP-53.9 - Small Value Procurement	1-Mar	4-Mar	N/A	N/A	Income	659,874.39	659,874.39	-	Other Supplies and Materials Expenses
5021304002	Renovation of Existing Laboratory for Data Science Laboratory	CEA	NP-53.9 - Small Value Procurement	1-Mar	4-Mar	N/A	N/A	Income	306,949.84	306,949.84	-	Repairs and Maintenance - Buildings and Other Structures
5050105003	ICT Equipment 1st Quarter	Dift Divs	Competitive Bidding	1-Mar	21-Mar	24-Mar	25-Mar	Income	1,912,199.00	167,100.00	1,745,099.00	ICT Equipment and Software
5060407002	Procurement of Library Books	Library	Competitive Bidding	1-Apr	4-Apr	24-Apr	25-Apr	Income	1,999,266.00	1,949,301.00	49,965.00	Library Books
5029907000	Procurement of E- Books	Library	Competitive Bidding	1-Apr	4-Apr	24-Apr	25-Apr	Income	1,499,850.00	1,499,850.00	-	Subscription Expenses
5029907000	Procurement of Professional Journals	Library	NP-53.9 - Small Value Procurement	1-Apr	4-Apr	N/A	N/A	Income	499,408.00	499,408.00	-	Subscription Expenses
1060502000	Airconditioning Units	Various	Competitive Bidding	1-Mar	21-Mar	24-Mar	25-Mar	Income	2,924,900.00	-	2,924,900.00	Office Equipment
5021304002	Repair of ICT Building	CSWU	Competitive Bidding	1-Mar	21-Mar	24-Mar	25-Mar	Income	1,500,000.00	-	1,500,000.00	School Buildings

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5020321099	Theodolite	VCASA	NP-53.9 - Small Value Procurement	1-Mar	4-Mar	N/A	N/A	Income	440,000.00	-	440,000.00	Other Machinery and Equipment
5060404001	Additional Work Items for the On-going Faculty Learning Resource Center Phase 1	CMO	Competitive Bidding	1-Apr	4-Apr	24-Apr	25-Apr	GoP	14,370,245.24	-	14,370,245.24	Building
5060404001	Additional Work Items for the On-going Sports Complex and Residences Phase 1	CMO	Competitive Bidding	1-Apr	4-Apr	24-Apr	25-Apr	GoP	5,134,836.91	-	5,134,836.91	Building
5020321099	Additional Equipment for Design and Fabrication Laboratory	VCASA	Competitive Bidding	1-Apr	4-Apr	24-Apr	25-Apr	GoP	3,549,557.00	-	3,549,557.00	Other Machinery and Equipment
TOTAL									68,346,523.99	10,967,920.42	57,378,603.57	

Prepared by:

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