



University of Science and Technology of Southern Philippines

Alubijid | Cagayan de Oro | Claveria | Jasaan | Oroquieta | Panaon

Annual Procurement Plan for CY 2019 (Supplemental -1st Quarter-Part 1) Cagayan de Oro Campus

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020305000	Catering Services for Various Activities 1st Quarter	Research	NP-53.9 - Small Value Procurement	25-Mar	28-Mar	N/A	N/A	Income	387,345.00	387,345.00	-	Food Supplies Expenses
5020305000	Catering Services for Various Activities 2nd Quarter	Research	NP-53.9 - Small Value Procurement	1-Apr	April 04	N/A	N/A	Income	4,400.00	4,400.00	-	Food Supplies Expenses
5020305000	Catering Services for Various Activities 3rd Quarter	Research	NP-53.9 - Small Value Procurement	1-Jul	4-Jul	N/A	N/A	Income	28,600.00	28,600.00	-	Food Supplies Expenses
1040413000	Construction Supplies for the research project: Ferrocement Structural Components Molded From Ordinary PVC Pipes: Tests for Low-Cost Housing Use	Research	NP-53.9 - Small Value Procurement	1-Mar	4-Mar	N/A	N/A	Income	106,500.00	106,500.00	-	Construction Materials Expenses
5020308000	Supplies and Materials for Various Research Projects	Research	NP-53.9 - Small Value Procurement	1-Mar	4-Mar	N/A	N/A	Income	249,991.00	249,991.00	-	Laboratory Supplies Expenses
5021103002	Consulting Services for the Laboratory Analysis of Various Research Projects	Research	NP-53.9 - Small Value Procurement	1-Mar	4-Mar	N/A	N/A	Income	41,000.00	41,000.00	-	Consulting Services
5020502001	Communication Cards	Research	NP-53.9 - Small Value Procurement	1-Mar	4-Mar	N/A	N/A	Income	39,950.00	39,950.00	-	Telephone Expenses, Mobile
5029902000	Printing Services	Diff Divs	NP-53.9 - Small Value Procurement	1-Mar	4-Mar	N/A	N/A	Income	84,432.00	84,432.00	-	Printing and Publication Expenses
5021299000	Procurement of Labor Services for the research project: Ferrocement Structural Components Molded From Ordinary PVC Pipes: Tests for Low-Cost Housing Use	Research	NP-53.9 - Small Value Procurement	25-Mar	28-Mar	N/A	N/A	Income	123,824.00	123,824.00	-	Other General Services
5021103002	Consulting Services for the Testlab Compression and Flexural Testing	Research	NP-53.9 - Small Value Procurement	1-Jul	4-Jul	N/A	N/A	Income	50,000.00	50,000.00	-	Consulting Services
5020399000	Supplies and Materials for NMFIC	NMFIC	NP-53.9 - Small Value Procurement	1-Mar	4-Mar	N/A	N/A	Income	131,400.00	131,400.00	-	Other Supplies and Materials Expenses
5029905003	Rental of Motor Vehicle 1st qtr	Research	NP-53.9 - Small Value Procurement	1-Jul	4-Jul	N/A	N/A	Income	63,000.00	63,000.00	-	Rent/Lease Expenses
5029905003	Rental of Motor Vehicle 3rd qtr	Research	NP-53.9 - Small Value Procurement	1-Oct	4-Oct	N/A	N/A	Income	1,000.00	1,000.00	-	Rent/Lease Expenses
5050105099	Procurement of Equipment for the Design Engineering and Fabrication Laboratory	VCASA	Competitive Bidding	1-Mar	21-Feb	24-Mar	25-Mar	Income	11,450,443.00	-	11,450,443.00	Other Machinery and Equipment
5029905001	Rental for the Graduation Venue	Registrar	NP-53.9 - Small Value Procurement	1-Mar	4-Mar	N/A	N/A	Income	170,000.00	170,000.00	-	Rents - Building and Structures
5029901000	Video Coverage for Innovation Summit	VCASA	NP-53.9 - Small Value Procurement	18-Mar	28-Mar	N/A	N/A	Income	5,000.00	5,000.00	-	Advertising Expenses
5029905004	Booth Rental for Innovation Summit	Diff Divs	NP-53.9 - Small Value Procurement	18-Mar	28-Mar	N/A	N/A	Income	141,500.00	141,500.00	-	Rents - Equipment
5020399000	Supplies and Materials for Various Training/Seminar	Diff Divs	NP-53.9 - Small Value Procurement	18-Mar	28-Mar	N/A	N/A	Income	313,650.00	313,650.00	-	Other Supplies and Materials Expenses

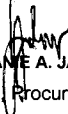
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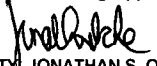
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5029903000	Hotel Accomodation for the Guest Speaker for Innovation Summit	VCASA	NP-53.9 - Small Value Procurement	18-Mar	28-Mar	N/A	N/A	Income	44,000.00	44,000.00	-	Representation Expenses
TOTAL									13,436,035.00	1,985,592.00	11,450,443.00	

Prepared by:


MELANYE A. JALOVER
 Head, Procurement Services


Recommending Approval:


ATTY. JONATHAN S. OCHE
 BAC Chairperson


MA. CONSUELO R. DEL CASTILLO
 BAC Vice-Chairperson


ALEX. MAUREAL
 B/C Member

Funds Available:


CHERRY ANN D. SALUSOD, CPA
 Accountant IIII

Approved:


DR. ROSALITO A. QUIRINO
 OIC, University President


RUTH G. CABAHUG, DTE
 CHANCELLOR, USIP CDO