



University of Science and Technology of Southern Philippines

Alubijid | Cagayan de Oro | Claveria | Jasaan | Oroquieta | Panaon

Annual Procurement Plan for FY 2019  
(USTP System)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	PPMP No.
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5060404001	Construction of the Project Management Office (PMO) Building at the Alubijid Campus	VPALA	Competitive Bidding	4-Mar	24-Mar	27-Mar	30-Mar	Income	6,000,000.00	-	6,000,000.00	Building	1
5021103002	Consulting Services for the Design, Leadership and Management of the University Technoparks	VPALA	NP-53.9 - Small Value Procurement	4-Mar	7-Mar	N/A	N/A	Income	1,000,000.00	1,000,000.00	-	Consultancy Services	1
5021103002	Consulting Services for the Conduct of University Manpower Audit	VPALA	NP-53.9 - Small Value Procurement	4-Mar	7-Mar	N/A	N/A	Income	100,000.00	100,000.00	-	Consultancy Services	1
5020305000	Catering Services for Various Activities	Dift Div	NP-53.9 - Small Value Procurement	14-Jan	17-Jan	N/A	N/A	Income	56,600.00	56,600.00	-	Food Supplies Expenses	1 & 4
1060701000	Procurement of Furniture and Fixtures	VPFPD	NP-53.9 - Small Value Procurement	4-Mar	7-Mar	N/A	N/A	Income	129,250.00	-	129,250.00	Furniture and Fixtures	2
5050105003	Procurement of ICT Equipment	VPFPD	NP-53.9 - Small Value Procurement	4-Mar	7-Mar	N/A	N/A	Income	91,740.00	91,740.00	-	ICT Equipment	2
5020502001	Communication Cards	VPALA	NP-53.9 - Small Value Procurement	14-Jan	17-Jan	N/A	N/A	Income	24,600.00	24,600.00	-	Telephone Expenses - Mobile	3
<b>TOTAL</b>									<b>7,402,190.00</b>	<b>1,272,940.00</b>	<b>6,129,250.00</b>		

Prepared by:

MELANIE A. JALOVER  
Head, Procurement Services

Recommending Approval:

ATTY. JONATHAN S. OCHE  
BAC Chairperson

ATTY. DIONEL O. ALBINA  
BAC Vice-Chairperson

MA. CONSUELO R. DEL CASTILLO  
BAC Member

Funds Available:  
  
CHERRY ANN D. SALUSOD, CPA  
Accountant IIII  
STF

Approved:  
  
DR. ROSALITO A. QUIRINO  
OIC, University President