

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2018 December 31

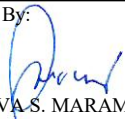
Department: State Universities and Colleges (SUCs)  
 Appropriations: Current Year Appropriations  
 Agency: University of Science and Technology of Southern Philippines - Cagayan de Oro Campus Operating Unit: N/A  
 Organization Code (UACS): 080920000000  
 Report Status: SUBMITTED  
 BAR No. 1

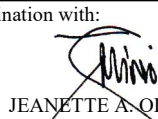
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
<b>HIGHER EDUCATION PROGRAM</b>	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams			60% (15/25)	60% (129/215)	60% (271/451)	60%	66.67% (10/15)	72.84% (59/81)	77.14%(54/70)	60.00% (312/516)	63.41% (435/682)	3.41%	
2. Percentage of graduates (2 years prior) that are employed			50% (503/1606)	60% (963/1606)	68% (1092/1606)	68%	7.75% (93/1600)	37.33% (448/1600)	35.75%(429/1600)	16.06% (258/1600)	76.75% (1228/1600)	8.75%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			98%			98%		100% (8280/8280)			100% (8280/8280)	2%	


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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Percentage of undergraduate programs		40% (10/25)			100%	100%	100% (25/25)			100% (22/22)	100% (22/22)		Three(3) programs of the College of Technology were not submitted for accreditation because these programs were dissolved.
with accreditation													
OO : Higher education research improved to promote economic productivity and innovation													
<b>ADVANCED EDUCATION PROGRAM</b>	3201000000000000												
Outcome Indicators													
1. Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:			77% (50/65)		80% (52/65)	80%	93% (75/81)		95.08% (58/61)	86.05% (69/81)	86.06% (69/81)	6.05%	
a. pursuing advanced research degree													
programs (Ph.D)													
b. actively pursuing in the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)													
c. producing technologies for													
commercialization or livelihood													

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
improvement													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs			100%			100%		100% (538/538)		100%	100% (551/551)		
2. Percentage of accredited graduate programs		74% (14/19)			84.21%	84.21%	100% (19/19)			89.47% (17/19)	89.47% (17/19)	5.26%	
RESEARCH PROGRAM	3202000000000000												
Outcome Indicators													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2		1	5	8	6			5	11	3	
Output Indicators													
1. Number of research outputs completed within the year		5		3	5	13	0			13	13		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		25.93% (7/27)	18.5% (5/27)	18.5% (5/27)	18.5% (10/27)	72.97% (27/37)	22.22% (6/27)		18.5% (5/27)	85.19% (23/27)	91.88% (34/37)	18.91%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicators													

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		3	3	6	6	18	3	6	8	3	20	2	
Output Indicators													
1. Number of trainees weighted by the length of training		738	2196	2196	2195.5	7325.50	583.5	1,135	3,032.50	3,080.75	7,831.75	506.25	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			1	2	2	5	1	1	3	1	6	1	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		99%	99%	99%	99%	98.50%	99%	99%	99.60%	100%	99.90% (4,148/4152)	1.4%	

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Planning Services Head/Planning Officer Date: 15/Jan/2019

Financial Services Head/Budget Officer Date: 15/Jan/2019

Agency Head/Department Secretary Date: 15/Jan/2019