



University of Science and Technology of Southern Philippines

Alubijid | Cagayan de Oro | Claveria | Jasaan | Oroquieta | Panaon

ANNUAL PROCUREMENT PLAN FOR CY 2018 (SUPPLEMENTAL-4TH QUARTER)  
Cagayan de Oro Campus

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			PPMP No	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>INFRASTRUCTURE</b>													
SIF18	Design Engineering and Fabrication Laboratory (Phase 2)	CEA	Competitive Bidding	October	October	October	October	STF GF	3,493,763.00		3,493,763.00	1	Civil Works
<b>GOODS AND SERVICES</b>													
SGS129	Outsourcing of Support Services for December 2018 to January 2019	HRMO	Competitive Bidding	October	October	October	October	STF	7,840,278.48	7,840,278.48		2	Support Services
SGS130	Additional 150mbps internet bandwidth	ICT	Competitive Bidding	October	October	October	October	STF	1,810,112.00	1,810,112.00		3	Internet Bandwidth
SGS131	Drinking Fountain	Student Affairs	NP-53.9 - Small Value Procurement	October	October	October	October	STF	115,500.00		115,500.00	4	Equipment
<b>TOTAL</b>									<b>13,259,653.48</b>	<b>9,650,390.48</b>	<b>3,609,263.00</b>		

Prepared by:

MELANIE A. JALOVER  
Head, Procurement Unit

Recommending Approval:

ATTY. JONATHAN S. OCHE  
BAC Chairperson

ATTY. DIONEL O. ALBINA  
BAC Vice-Chairperson

Funds Available:

CHERRY ANN D. SALUSOD, CPA  
Accountant III

Approved:

DR. ROSALITO A. QUIRINO  
OIC, University President

RUTH G. CABAUG, DTE  
CHANCELLOR, USTP CDO