

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: University of Science and Technology of Southern Philippines - Cagayan de Oro Campus Operating Unit: N/A

Organization Code (UACS): 080920000000

Report Status: SUBMITTED

BAR No. 1

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams			60% (15/25)	60% (129/215)	60% (271/451)	60%	66.67% (10/15)	72.84% (59/81)	77.14% (54/70)		74.10% (123/166)	14.10%	
2. Percentage of graduates (2 years prior) that are employed			50% (503/1606)	60% (963/1606)	68% (1092/1606)	68%	7.75% (93/1600)	37.33% (448/1600)	35.75% (429/1600)		60.63% (970/1600)	0.63%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			98%			98%		100% (8280/8280)			100%	2%	
2. Percentage of undergraduate programs with accreditation			40% (10/25)		100%	100%	100% (25/25)				100% (25/25)	60%	
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any													

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of September 30 2018 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
of the following:														
a. pursuing advanced research degree programs (Ph.D)			77% (50/65)		80% (52/65)	80%	93% (75/81)			95.08% (58/61)		95.08% (75/81)	18%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)														
c. producing technologies for commercialization or livelihood improvement														
d. whose research work resulted in an extension program														
Output Indicators														
1. Percentage of graduate students enrolled in research degree programs				100%		100%			100% (538/538)			100%		
2. Percentage of accredited graduate programs			74% (14/19)		84.21%	84.21%	100% (19/19)					100% (19/19)	26%	
RESEARCH PROGRAM	3202000000000000													
Outcome Indicators														
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			2		1	5	8	6				6	3	
Output Indicators														
1. Number of research outputs completed within the year			5		3	5	13	0				0	-8	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			25.93% (7/27)	18.5% (5/27)	18.5% (5/27)	18.5% (10/27)	72.97% (27/37)	22.22% (6/27)		18.5%(5/27)		40.74% (11/27)	23.97%	
OO : Community engagement increased														

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of September 30 2018 13	Remarks 14
		3rd Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicators													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		3	3	6	6	18	3	6	17		26	14	
Output Indicators													
1. Number of trainees weighted by the length of training		738	2196	2196	2195.5	7325.50	583.5	1,135	3,032.50		4,751	-379	Projects are ongoing.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			1	2	2	5	1	1	3		5	2	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		99%	99%	99%	99%	98.50%	99%	99%	99.60%		99.20%	.70%	
II. Projects													
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Continuation of Flood Protection System for USTP Cagayan de Oro	3101002000010000												
Construction of Faculty Learning Resource Center	3101002000020000												
Construction/Repair/Rehabilitation of Academic Building	3101002000030000												

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Purchase of Various Equipment Outlay	310100200004000												
Construction of Sports Complex, USTSP Main Campus Cagayan de Oro City	310100200005000												

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Planning Services Head/Planning Officer Date: 13/Oct/2018

Financial Services Head/Budget Officer Date: 13/Oct/2018

Agency Head/Department Secretary Date: 13/Oct/2018

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