



**ANNUAL PROCUREMENT PLAN FOR CY 2018 (SUPPLEMENTAL-3rd Quarter Part 2)
 UNIVERSITY SYSTEM**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds			Estimated Budget (Php)			PPMP No	Remarks (brief description of Program/Project)
				Adm/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE		
INFRASTRUCTURE											
IF01	Construction of Project Management Office Building	IPFDU	Competitive Bidding	September	September	September	September	6,000,000.00	6,000,000.00	1	Civil Works
CONSULTING SERVICES											
CS03	Site Investigation Studies and Environmental Impact Analysis	IPFDU	Competitive Bidding	September	September	September	September	11,800,000.00	11,800,000.00	1	Consulting Services
GOODS AND SERVICES											
SGS19	Plaque of Recognition	Board of Regents	NP-53.9 - Small Value Procurement	September	September	September	September	4,000.00	4,000.00	2 & 3	Plaque
SGS20	IT Equipment	Various Offices	NP-53.9 - Small Value Procurement	September	September	September	September	462,900.00	462,900.00	4, 6, 7, 8, 9	IT Equipment
SGS21	Furnitures and Fixture	VPPFD	NP-53.9 - Small Value Procurement	September	September	September	September	52,800.00	52,800.00	4	Furnitures and Fixture
SGS22	USTP Promotional Materials	VPPFD	NP-53.9 - Small Value Procurement	September	September	September	September	99,990.00	99,990.00	5	Supplies and Materials
SGS23	IT Supplies	Office of the University President	NP-53.9 - Small Value Procurement	September	September	September	September	19,200.00	19,200.00	6	Supplies and Materials
TOTAL								18,438,990.00	11,923,190.00	6,515,700.00	

Prepared by:
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Recommending Approval:

ATTY. JONATHAN S. OCHE
 BAC Chairperson

Funds Available:

CHERRANN D. SALUSOD, CPA
 Accountant III

Approved:

DR. ROSALINDA A. QUIRINO
 OIC, University President