



University of Science and Technology of Southern Philippines

Alubijid | Cagayan de Oro | Claveria | Jasaan | Oroquieta | Panaon

FINANCE OFFICE
for funds available
Date: 9/17
Time: 1:00 PM
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ANNUAL PROCUREMENT PLAN FOR CY 2018 (UPDATED/SUPPLEMENTAL-3RD QUARTER Part 2)
Cagayan de Oro Campus

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			PPMP No	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MCOE	CO		
GOODS AND SERVICES													
SGS115	Supplies, Materials and Catering Services for Forum on Recent Trends on Emerging Technologies in Engineering and Technology	CEA	NP-53.9 - Small Value Procurement	August	August	August	August	STF	147,750.00	147,750.00		1	Supplies, Materials and Catering Services
SGS116	Meals for Extension Activity	Extension & Community Relations	NP-53.9 - Small Value Procurement	August	August	August	August	STF	7,200.00	7,200.00		2	Catering Services
SGS117	Supplies, Materials and Catering Services for 4th Mindanao Policy Research Forum	Research and Innovation	NP-53.9 - Small Value Procurement	September	September	September	September	STF	158,650.00	158,650.00		3	Supplies, Materials and Catering Services
SGS118	Laboratory Supplies and Materials	CSM	NP-53.9 - Small Value Procurement	September	September	September	September	STF	271,428.00	271,428.00		4	Laboratory Supplies and Materials
SGS119	Meals and Snacks for 2nd Batch Start Up Training	Digital Incubation Hub	NP-53.9 - Small Value Procurement	September	September	September	September	STF	26,000.00	26,000.00		5	Catering Services
SGS120	Meals and Snacks for Industrial Relations Activity	Career Center and Industrial Relations	NP-53.9 - Small Value Procurement	September	September	September	September	STF	36,900.00	36,900.00		6	Catering Services
SGS121	Furnitures and Fixture	OVCFA	NP-53.9 - Small Value Procurement	September	September	September	September	STF	186,920.00	186,920.00		7	Furnitures and Fixture
SGS122	IT Equipment	OVCFA	NP-53.9 - Small Value Procurement	September	September	September	September	STF	2,080.00	2,080.00		7	IT Equipment
TOTAL									836,928.00	836,928.00	0.00		

Prepared by:

MELANIE A. JALOVER
Head, Procurement Unit

Recommending Approval:

ATTY. JONATHAN S. OCHE
BAC Chairperson

Funds Available:

CHERRY ANN D. SALUSOD, CPA
Accountant III

Approved:

DR. ROSALITO A. QUIRINO
OIC/University President