



**ANNUAL PROCUREMENT PLAN FOR CY 2018 (SUPPLEMENTAL-3rd Quarter)  
UNIVERSITY SYSTEM**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds			Estimated Budget (PhpP)			PPMP No	Remarks (brief description of Program/Project)	
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE			CO
<b>GOODS AND SERVICES</b>												
SGS14	Supplies, Materials, Rental and Catering Services for USTP 2nd Founding Anniversary	VPPPD	NP-53.9 - Small Value Procurement	August	August	August	August	713,077.00	713,077.00	1	Supplies, Materials, Rental and Catering Services	
SGS15	Catering Services for USTP 2nd Founding Anniversary	VPPPD	NP-53.9 - Small Value Procurement	August	August	August	August	200,000.00	200,000.00	2	Catering Services	
SGS16	Supplies and Materials for the Repair of Alubjod Campus Restrooms for USTP 2nd Founding Anniversary	VPPPD	NP-53.9 - Small Value Procurement	August	August	August	August	41,340.00	41,340.00	3	Supplies and Materials	
SGS17	T-shirt Printing for USTP 2nd Founding Anniversary	VPPPD	NP-53.9 - Small Value Procurement	August	August	August	August	20,000.00	20,000.00	4	T-shirt Printing	
SGS18	Tarpaulin Printing for USTP 2nd Founding Anniversary	VPPPD	NP-53.9 - Small Value Procurement	August	August	August	August	6,300.00	6,300.00	5	Tarpaulin Printing	
<b>TOTAL</b>									<b>981,617.00</b>	<b>981,617.00</b>	<b>0.00</b>	

Prepared by:

MELANIE A. JALOVER  
Head, Procurement Unit

Recommending Approval:

JONATHAN S. OCHT  
BAC Chairperson

Funds Available:

981,617  
CHERRY ANN D. SAIUSO, CPA  
Accountant III

Approved:

DR. ROSALIO A. OLIVERA  
OIC, University President