



University of Science and Technology of Southern Philippines

Alabug | Cagayan de Oro | Claveria | Jasaan | Oroquieta | Panaon

ANNUAL PROCUREMENT PLAN FOR CY 2018 (UPDATED/SUPPLEMENTAL-3RD QUARTER)
Cagayan de Oro Campus

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			PPMP No	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GOODS AND SERVICES													
SGS109	Teaching and Non-Teaching Uniform	VCFA	Competitive Bidding	July	July	July	July	GF	882,000.00	882,000.00		1	Labor and Materials
SGS110	Laboratory Equipment for Design Engineering and Fabrication	VCASA	Competitive Bidding	July	July	July	July	GF	3,549,557.00		3,549,557.00	2	Laboratory Equipment
SGS111	Supplies, Materials and Catering Services for Intramural Games 2018	SSC	NP-53.9 - Small Value Procurement	August	August	August	August	STF	304,000.00	304,000.00		3	Supplies, Materials and Catering Services
SGS112	Load Cards for TBI	Digital Incubation Hub	NP-53.9 - Small Value Procurement	July-August	July-August	July-August	July-August	STF	5,000.00	5,000.00		4	Load Cards
SGS113	ICT Equipment for CEA	CEA	NP-53.9 - Small Value Procurement	April	April	April	April	STF	300,000.00		300,000.00	5	ICT Equipment
SGS114	Outsourcing of Security Services	CCSU	Competitive Bidding	March	March	March	March	STF/GF	4,737,035.86	4,737,035.86		6	Security Services
TOTAL									9,777,552.86	5,928,035.86	3,849,557.00		

Prepared by
[Signature]
MELANIE A. JALOVER
Head, Procurement Unit

Recommending Approval:
[Signature]
ATTY. JONATHAN S. OCHE
BAC Chairperson

[Signature]
ATTY. BIONEL O. ALBINA
BAC Vice Chairperson

[Signature]
MA. CONSUELO R. DEL CASTILLO
BAC Member

Funds Available:
[Signature] \$5,040,557
CHERRY ANN D. SALUSOD, CPA
Accountant III

Approved:
[Signature]
DR. ROSALITO A. QUIRINO
OIC, University President

STF/GF

[Signature]
ROTH G. CABAUG, DTE
CHANCELLOR, USTP CDO