



University of Science and Technology of Southern Philippines

Alubijid | Cagayan de Oro | Claveria | Jasaan | Oroquieta | Panaon

ANNUAL PROCUREMENT PLAN FOR CY 2018 (SUPPLEMENTAL-1st Quarter Part 2)  
Cagayan de Oro Campus

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
									Total	MOOE	CO	
INFRASTRUCTURE												
SIF16	Construction of Warehouse-Type Workspace (Establishment of USTP Design Engineering and Fabrication Laboratory)	VCASA	Competitive Bidding	July	July	July	July	STF	15,000,000.00 18,249,599.00		15,000,000.00 18,249,599.00	Civil Works
Repair and Renovation												
SIF17	Gymnasium Repair	Auxiliary Services	Competitive Bidding	June	June	June	June	STF	5,198,892.22 5,198,892.00		5,198,892.22 5,198,892.00	Civil Works
GOODS AND SERVICES												
SGS82	Upgrading of Gym Facilities	Auxiliary Services	Competitive Bidding	April	April	April	April	STF	1,966,021.25		1,966,021.25	Gym Equipment
SGS83	Furnitures and Fixtures	Various Units	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	STF	3,132,525.00		3,132,525.00	Furnitures and Fixtures
SGS84	ICT Equipment	VCFA	NP-53.9 - Small Value Procurement	April	April	April	April	STF	103,000.00		103,000.00	ICT Equipment
SGS85	Supplies and Equipment for Police Outpost	CCSU	NP-53.9 - Small Value Procurement	April	April	April	April	STF	11,352.00		11,352.00	Supplies and Equipment
SGS86	Supplies and Materials for Petty Repairs											
	2nd Quarter	Civil & Sanitary Works	NP-53.9 - Small Value Procurement	April	April	April	April	STF	659,260.00	659,260.00		Supplies and Materials
	3rd Quarter	Civil & Sanitary Works	NP-53.9 - Small Value Procurement	July	July	July	July	STF	432,990.00	432,990.00		Supplies and Materials
SGS87	Supplies and Materials for Plumbing Works	Civil & Sanitary Works	NP-53.9 - Small Value Procurement	April	April	April	April	STF	61,400.00	61,400.00		Supplies and Materials
SGS88	Supplies and Materials for Construction of Makeshift Classrooms	Civil & Sanitary Works	NP-53.9 - Small Value Procurement	April	April	April	April	STF	75,050.00	75,050.00		Supplies and Materials
SGS89	Supplies and Materials for Electrical Repairs for Makeshift Classrooms	MEWU	NP-53.9 - Small Value Procurement	April	April	April	April	STF	123,430.00	123,430.00		Supplies and Materials
SGS90	Supplies, Materials and Catering Services for Auxilliary Services Personnel Workshop and General Assembly	Campus Security and Safety	NP-53.9 - Small Value Procurement	May	May	May	May	STF	96,865.00	96,865.00		Supplies, Materials and Catering Services
SGS91	Supplies, Equipment and Catering Services for Capacity Building for Flood Disaster Preparedness and Response	Campus Security and Safety	NP-53.9 - Small Value Procurement	May	May	May	May	STF	983,295.00	265,795.00	717,500.00 983,295.00	Supplies, Equipment and Catering Services
SGS92	Supplies, Catering Services, Accomodation and Rental for Interim Evaluation and Team Building	VCFA	NP-53.9 - Small Value Procurement	April	April	April	April	STF	100,000.00	100,000.00		Supplies, Catering Services, Accomodation and Rental

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									Total	MOOE	CO	
SGS93	LED Wall	ICT	Competitive Bidding	May	May	May	May	STF	2,000,000.00		2,000,000.00	Equipment
SGS94	ICT Laboratory Upgrading Phase 2	ICT	Competitive Bidding	May	May	May	May	STF	4,678,190.00		4,678,190.00	IT Equipment
SGS95	Laboratory Equipment and Facilities	Various Colleges	Competitive Bidding	June	June	June	June	STF	6,571,250.00		6,571,250.00	Laboratory Equipment and Facilities
SGS96	Tools and Equipment (Establishment of USTP Design Engineering and Fabrication Laboratory)	VCASA	Competitive Bidding	July	July	July	July	STF	<del>15,000,000.00</del> 11,450,443.00		<del>15,000,000.00</del> 11,450,443.00	Laboratory Equipment and Facilities
SGS97	Extension of Internet Services	ICT	NP-53.9 - Small Value Procurement	March	March	March	March	STF	400,000.00	400,000.00		Internet Subscription
SGS98	Extension of Security Services	CCSU	NP-53.9 - Small Value Procurement	March	March	March	March	STF	735,000.00	735,000.00		Security Services
SGS99	Dry Seal	University Registrar	NP-53.9 - Small Value Procurement	April	April	April	April	STF	4,500.00	4,500.00		Supplies and Materials
SGS100	Innovation Open Maker-Space	Technopreneurship Hub	NP-53.9 - Small Value Procurement	September	September	September	September	STF	286,000.00	286,000.00		Supplies and Equipment
									52,640,021.25	2,974,895.00	55,614,916.25	

Prepared by:

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Recommending Approval:

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BAC Chairperson

ATTY. DIANEL O. ALBINA  
BAC Vice-Chairperson

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Funds Available:

CHERRY ANN D. SALUSOD, CPA  
Accountant III

Approved:

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OIC, University President