



University of Science and Technology of Southern Philippines

Alubijid | Cagayan de Oro | Claveria | Jasaan | Oroquieta | Panaon

ANNUAL PROCUREMENT PLAN FOR CY 2018 (UPDATED/SUPPLEMENTAL-1ST QUARTER) Cagayan de Oro Campus

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
									Total	MOOE	CO	
INFRASTRUCTURE												
SIF15	Construction of Sports Complex-USTP CDO Phase 1	Civil & Sanitary Works	Competitive Bidding	September	September	September	September	GF	20,000,000.00		20,000,000.00	Civil Works
Repair and Renovation												
SIF16	Repair/Rehabilitation of Academic Building	Civil & Sanitary Works	Competitive Bidding	June	June	June	June	GF	5,000,000.00		5,000,000.00	Civil Works
GOODS AND SERVICES												
SGS69	Office Computing	ICT	Competitive Bidding	March	March	March	March	GF	1,500,000.00		1,500,000.00	IT Equipment
SGS70	Website Content Delivery License	ICT	NP-53.9 - Small Value Procurement	April	April	April	April	GF/STF	30,000.00	30,000.00	30,000.00	IT Software
SGS71	Procurement of Computers, Printers & etc. for Planning and Designs of Projects	Civil & Sanitary Works	Competitive Bidding	March	March	March	March	GF	2,000,000.00		2,000,000.00	IT Equipment and Supplies & Materials
SGS72	Tarp Frame	Student Affairs	NP-53.9 - Small Value Procurement	March	March	March	March	STF	33,017.00	33,017.00		Supplies & Materials
SGS73	Catering Services for TBI	Digital Incubation Hub	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	STF	100,000.00	100,000.00		Catering Services
SGS74	Outsourcing of Security Services	CCSU	Competitive Bidding	March	March	March	March	STF	4,737,035.86	4,737,035.86		Security Services
SGS75	Furnitures and Fixtures	CITC	NP-53.9 - Small Value Procurement	April	April	April	April	STF	124,935.00		124,935.00	Furnitures and Fixtures
SGS76	Disposal of Hazardous Waste	Pollution and Environment Unit	NP-53.9 - Small Value Procurement	September	September	September	September	STF	149,300.00	149,300.00		Disposal of Hazardous Waste
SGS77	Permit and Licences	Pollution and Environment Unit	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	STF	105,250.00	105,250.00		Permit and Licences
SGS78	Newspaper Advertisement	Procurement Unit	NP-53.9 - Small Value Procurement	March	March	March	March	STF	170,000.00	170,000.00		Newspaper Advertisement
SGS79	OLSAT Answer Sheets	Admission & Scholarship	NP-53.9 - Small Value Procurement	March	March	March	March	STF	62,500.00	62,500.00		Answer Sheets
SGS80	Supplies and Materials for Innovation Summit 2018	Career Center and Industrial Relations	NP-53.9 - Small Value Procurement	March	March	March	March	STF	3,500.00	3,500.00		Supplies & Materials
SGS81	Supplies, Materials, and Catering Services for Innovation and Technology Solutions	Innovation and Technology Solutions	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	STF	284,400.00	284,400.00		Supplies, Materials, and Catering Services
TOTAL									34,299,937.86	5,670,002.86	28,624,935.00	

Prepared by:

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Recommending Approval:

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