


**University of Science and Technology of Southern Philippines**  
 Alubijid | Cagayan de Oro | Claveria | Jasaan | Oroquieta | Panaon  
**INDICATIVE ANNUAL PROCUREMENT PLAN-NonCSE FOR CY 2019 (Cagayan de Oro Campus)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)		
									Total	MOOE	CO			
<b>GOODS AND SERVICES</b>														
GS01	Supplies and Materials for Infrastructure Repair and Maintenance									705,205.00	705,205.00		Supplies and Materials	
	1st Quarter	CSWU	NP-53.9 - Small Value Procurement	January	January	January	January	GF						
	2nd Quarter	CSWU	NP-53.9 - Small Value Procurement	April	April	April	April	GF	3,500.00	3,500.00				
	3rd Quarter	CSWU	NP-53.9 - Small Value Procurement	July	July	July	July	GF	396,110.00	396,110.00				
GS02	Supplies and Materials for Vehicles Repair and Maintenance									737,595.00	737,595.00		Supplies and Materials	
	1st Quarter	Motorpol	NP-53.9 - Small Value Procurement	January	January	January	January	GF						
	2nd Quarter	Motorpol	NP-53.9 - Small Value Procurement	April	April	April	April	GF	262,405.00	262,405.00				
<b>TOTAL</b>											<b>2,104,815.00</b>	<b>2,104,815.00</b>	<b>0.00</b>	
Provisions for foreseeable emergencies based on historical records pursuant to Section 7.1 of the Revised IRR of R.A. 9184 (4% of the total appropriations for MOOE per GAA FY 2019 National Expenditure Program Vol. 1)											<b>2,452,480.00</b>			
<b>GRAND TOTAL</b>											<b>4,557,295.00</b>			

Prepared by:

MELANIE A. JALOVER  
Head, Procurement Unit

Recommending Approval:

ATTY. JONATHAN S. OCHE  
BAC Chairperson

ATTY. DIONEL O. ALBINA  
BAC Vice-Chairperson

MARIA CONSUELO R. DEL CASTILLO  
BAC Member

Funds Available:

CHERRY ANN D. SALUSOD, CPA  
Accountant III

GF

Approved:

DR. ROSALITA A. QUIRINO  
OIC, University President