



# University of Science and Technology of Southern Philippines

Alubjod | Cagayan de Oro | Claveria | Jasaan | Oroquieta | Panaon

## ANNUAL PROCUREMENT PLAN FOR CY 2018 (SUPPLEMENTAL-2ND QUARTER) Cagayan de Oro Campus

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			PPMP No	Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
<b>GOODS AND SERVICES</b>														
SGS101	<b>Catering Services</b>													
	2nd Quarter	Various Units	NP-53.9 - Small Value Procurement	June	June	June	June	STF/GF	134,950.00	134,950.00		1.8.9	Catering Services	
	3rd Quarter	Various Units	NP-53.9 - Small Value Procurement	July	July	July	July	STF/GF	60,500.00	60,500.00		1.8		
	4th Quarter	Various Units	NP-53.9 - Small Value Procurement	October	October	October	October	STF/GF	60,500.00	60,500.00		1.8		
SGS102	Incubation Hub	PAMA	NP-53.9 - Small Value Procurement	June	June	June	June	STF/GF	49,500.00	49,500.00		10	Supplies and Materials	
<b>Research Projects</b>														
SGS103	Hydrological and Hydraulic Modelling of Flood Risk Assessment of Bitan-ag River Basin	Research	NP-53.9 - Small Value Procurement	May	May	May	May	STF/GF	38,540.65	38,540.65		2	Supplies and Materials	
SGS104	A Decision Support System for Optimizing Nutrient in Daily Lunch Intake Among College Students	Research	NP-53.9 - Small Value Procurement	May	May	May	May	STF/GF	25,341.94	25,341.94		3	Supplies and Materials	
SGS105	Integration of Technology in Mathematics Teaching and Learning Among School Teachers: The Case of DEPED-CDO	Research	NP-53.9 - Small Value Procurement	May	May	May	May	STF/GF	15,883.55	15,883.55		4	Supplies and Materials	
SGS106	Public Mathematics Teachers Competence: The Southeast Asian Regional Standards (SEAMEO) in Selected Schools Division in Northern Mindanao	Research	NP-53.9 - Small Value Procurement	May	May	May	May	STF/GF	15,883.55	15,883.55		5	Supplies and Materials	
SGS107	Multi-Step Carbon Dioxide Filtering Device for Exhaust Smoke of Public Utility Jeepney in Cagayan de Oro City	Research	NP-53.9 - Small Value Procurement	May	May	May	May	STF/GF	120,999.00	120,999.00		6.9	Supplies and Materials	
SGS108	Design and Implementation of Faculty Class Attendance Monitoring System Using Proximity Sensing Method and BLE Beacons	Research	NP-53.9 - Small Value Procurement	May	May	May	May	STF/GF	52,427.11	52,427.11		7	Supplies and Materials	
<b>TOTAL</b>									<b>574,525.80</b>	<b>574,525.80</b>	<b>0.00</b>			

Prepared by:

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Head, Procurement Unit

Recommending Approval:

ATTY. JONATHAN S. OCHE  
BAC Chairperson

ATTY. DIONEL OVALBINA  
BAC Vice-Chairperson

MA. CONSUELO R. DEL CASTILLO  
BAC Member

Funds Available:

CHERRY ANN D. SALUSOD, CPA  
Accountant III

Approved:

DR. ROSALITO A. QUIRINO  
OIC, University President