



University of Science and Technology of Southern Philippines

Alabang | Cagayan de Oro | Cebu | Iloilo | Zamboanga | Panos

ANNUAL PROCUREMENT PLAN FOR CY 2018 (SUPPLEMENTAL-1ST QUARTER) UNIVERSITY SYSTEM

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of (B/E)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSULTING SERVICES												
SCS01	Consulting Services for Quality Management System (ISO 2015) Certification	WSPD	NP-53.9 - Small Value Procurement	March	March	March	March	STF	985,000.00	985,000.00		Consulting Services
SCS02	Relocation and Topographical Survey of 252 Hectares USTP Alabang Campus	SPDO	Competitive Bidding	March	March	March	March	STF	3,500,000.19	3,500,000.19		Consulting Services
GOODS AND SERVICES												
SGS09	Procurement of Conceptual Development Video Presentation for USTP Technoparks	VOASA	Competitive Bidding	March	March	March	March	GF	1,482,000.00		1,482,000.00	IT Equipment and Supplies & Materials
SGS10	Supplies and Materials for Panos Training Center	Panos Training Center	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GF	103,750.00	103,750.00		Supplies & Materials
TOTAL									5,076,750.19	4,586,750.19	1,482,000.00	

Prepared by:

MELANIE A. JALOVER
Head, Procurement Unit

Recommending Approval:

ATTY. JONATHAN S. OCHE
BAC Chairperson

ATTY. DIONEL D. ALBINA
BAC Vice-Chairperson

MA. CONSUELO R. DEL CASTILLO
BAC Member

Funds Available

CHERRY ANN D. SALUSOD, CPA
Accountant III

DR. ROBERTO A. QUIRINO
OIC, University President