

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

Operating Unit: N/A

Organization Code (UACS): 080920000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Average percentage passing in licensure exam by the SUC graduates over national average percentage in board programs covered by the SUC													
Quality													
Average passing % of licensure exams by the SUC graduates over national average percentage in board programs covered by the SUC		127.93% (46.80%/36.58%)	150.16% (54.93%/36.58%)	119.49% (43.71%/36.58)	164.41% (60.145%/36.58%)	142.5%	99.5% 57.1%/57.4%)	140.06% (30.16%/21.54%)	129.92% (85.98%/66.18%)	119.57% (43.25%)/(39.47%)	134.47% (45.75%)/(33.94%)	-8%	
Timeliness													
% of graduates who finished academic program according to the prescribed timeframe		41%				41%	75%			10%	116% (1573)/(1831)	41%	
Total Number of Graduates													
Quantity													
Total Number of Graduates			1600		200	1800	1 627	145		59	1831	31	
% of total graduates that are in priority and mandated program													
Quality													
% of total graduates that are in priority and mandated programs			90%		90%	90%	96.25%	92%			95.14% (1742/1381)	4.07%	



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quality													
Percentage of research outputs published in a recognized journal or submitted for patenting or patented in the last 3 years		32.70%	9.30%	19%	19%	80%	71%	26%	26%	61%	184%	103%	
% of research projects completed within the original projects timeframe in the last 3 years													
Timeliness													
% of research projects completed within the original projects timeframe in the last 3 years		23%	6%	6%	10%	45%	29%	3%	3%	12.9%	48.4%	3%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Number of persons trained weighted by the length of training													
Quantity													
Number of persons trained weighted by the length of training		524	1,310	1,835	1,573	5,242	584.5	970.5	2,370	2300	6225	983	
Number of persons provided with technical advice													
Quantity													
Number of persons provided with technical advice		5	5	10	10	30	5	6	6	21	38	8	
% of trainees who rate training courses as good or better													
Quality													
% of trainees who rate training courses as good or better		90%	90%	90%	90%	90%	99%	99%	100%	99%	99%	9%	
% of clients who rate the advisory services as good or better													
Quantity													
% of clients who rate the advisory services as good or better		90%	90%	90%	90%	90%	100%	100%	100%	91%	98%	8%	

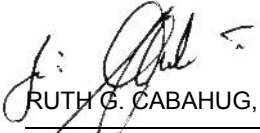
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of request for training responded to within 3 days of request													
Timeliness													
% of request for training responded to within 3 days of request		90%	90%	90%	90%	90%	100%	100%	100%	100%	110%	10%	
% of request for technical advice that are responded to within 3 days													
Timeliness													
% of request for technical advice that are responded to within 3 days		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
% of person who receive training or advisory services who rate timeliness of services delivery as good or better													
Timeliness													
% of person who receive training or advisory services who rate timeliness of services delivery as good or better		90%	90%	90%	90%	90%	95%	99%	100%	98%	97%	7%	

Prepared By:

  
 ELVA S. MARAMARA

Director, Planning & Monitoring  
 Date: 31/Jan/2018 Date: 31/Jan/2018

Approved By:

  
 RUTH G. CABAHUG, DTE

Chancellor, USTP CDO Campus  
 Date: 31/Jan/2018