BAR No. 1

# QUARTERLY PHYSICAL REPORT OF OPERATION

**As of 2017 June 30**

**Department: State Universities and Colleges (SUCs)**

**Appropriations: Current Year Appropriations**

**Agency: University of Science and Technology of Southern Philippines - Cagayan de Oro Campus**

**Operating Unit: N/A**

**Organization Code (UACS): 080920000000**

**Report Status: SUBMITTED**

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2017 | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1: HIGHER EDUCATION SERVICES | 000003010000000 | | | | | | | | | | | | |
| Average percentage passing in licensure exam by the SUC graduates over national average percentage in board programs covered by the SUC | | | | | | | | | | | | | |
| Quality | | | | | | | | | | | | | |
| Average passing % of licensure exams by the SUC graduates over national average percentage in board programs covered by the SUC | | | | | | 142.5% | | 140.06% (30.16%/21.54%) | | | | | |
| Timeliness | | | | | | | | | | | | | |
| % of graduates who finished academic program according to the prescribed timeframe | | | | | | 41% | | | | | | | |
| Total Number of Graduates | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Total Number of Graduates | | | | | | 1800 | | 145 | | | | | |
| % of total graduates that are in | | | | | | | | | | | | | |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2017 | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| priority and mandated program | | | | | | | | | | | | | |
| Quality | | | | | | | | | | | | | |
| % of total graduates that are in priority and mandated programs | | | | | | 90% | | 92% | | | | | |
| % of programs accredited at level 1, level 2, level 3, level 4 | | | | | | | | | | | | | |
| Quality | | | | | | | | | | | | | |
| % of programs accredited at level 1, level 2, level 3,and level 4 | | | | | | L1-50%,L2-25%,L3-29,L4-18 | | | | | | | |
| MFO 2: ADVANCED EDUCATION SERVICES | 000003020000000 | | | | | | | | | | | | |
| Total number of graduates | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Total Number of Graduates | | | | | | 30 | | 8 | | | | | |
| % of graduates engaged in employment within 6 months of graduation | | | | | | | | | | | | | |
| Quality | | | | | | | | | | | | | |
| % of graduates engaged in employment within 6 months of graduation | | | | | | 50% | | | | | | | |
| % of students who rate timeliness of education delivery/supervision as good or better | | | | | | | | | | | | | |
| Timeliness | | | | | | | | | | | | | |
| % of students who rate timeliness of education delivery/supervision as good or better | | | | | | 80% | | | | | | | |
| MFO 3: RESEARCH SERVICES | 000003030000000 | | | | | | | | | | | | |
| Number of research studies | | | | | | | | | | | | | |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2017 | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| completed in the last 3 years | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of research studies completed in the last 3 years | | | | | | 31 | | 1 | | | | | |
| Percentage of research outputs published in a recognized journal or submitted for patenting or patented in the last 3 years | | | | | | | | | | | | | |
| Quality | | | | | | | | | | | | | |
| Percentage of research outputs published in a recognized journal or submitted for patenting or patented in the last 3 years | | | | | | 80% | | 26.0% | | | | | |
| % of research projects completed within the original projects timeframe in the last 3 years | | | | | | | | | | | | | |
| Timeliness | | | | | | | | | | | | | |
| % of research projects completed within the original projects timeframe in the last 3 years | | | | | | 45% | | 3.0% | | | | | |
| MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES | 000003040000000 | | | | | | | | | | | | |
| Number of persons trained weighted by the lenght of training | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of persons trained weighted by the lenght of training | | | | | | 5,242 | | 971 | | | | | |
| Number of persons provided with technical advice | | | | | | | | | | | | | |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2017 | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Quantity | | | | | | | | | | | | | |
| Number of persons provided with technical advice | | | | | | 30 | | 6 | | | | | |
| % of trainees who rate training courses as good or better | | | | | | | | | | | | | |
| Quality | | | | | | | | | | | | | |
| % of trainees who rate training courses as good or better | | | | | | 90% | | 99% | | | | | |
| % of clients who rate the advisory services as good or better | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| % of clients who rate the advisory services as good or better | | | | | | 90% | | 100% | | | | | |
| % of request for training responded to within 3 days of request | | | | | | | | | | | | | |
| Timeliness | | | | | | | | | | | | | |
| % of request for training responded to within 3 days of request | | | | | | 90% | | 100% | | | | | |
| % of request for technical advice that are responded to within 3 days | | | | | | | | | | | | | |
| Timeliness | | | | | | | | | | | | | |
| % of request for technical advice that are responded to within 3 days | | | | | | 90% | | 100% | | | | | |
| % of person who receive training or advisory services who rate timeliness of services delivery as good or better | | | | | | | | | | | | | |
| Timeliness | | | | | | | | | | | | | |