BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 June 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

Operating Unit: N/A

Organization Code (UACS): 080920000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Average percentage passing in licensure exam by the SUC graduates over national average percentage in board programs covered by the SUC													
Quality													
Average passing % of licensure exams by the SUC graduates over national average percentage in board programs covered by the SUC						142.5%		140.06% (30.16%/21.54%)					
Timeliness													
% of graduates who finished academic program according to the prescribed timeframe						41%							
Total Number of Graduates													
Quantity													
Total Number of Graduates						1800		145					
% of total graduates that are in													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
priority and mandated program													
Quality													
% of total graduates that are in priority and mandated programs						90%		92%					
% of programs accredited at level 1, level 2, level 3, level 4													
Quality													
% of programs accredited at level 1, level 2, level 3,and level 4						L1-50%,L2-25%,L3-29,L4-18							
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Total number of graduates													
Quantity													
Total Number of Graduates						30		8					
% of graduates engaged in employment within 6 months of graduation													
Quality													
% of graduates engaged in employment within 6 months of graduation						50%							
% of students who rate timeliness of education delivery/supervision as good or better													
Timeliness													
% of students who rate timeliness of education delivery/supervision as good or better						80%							
MFO 3: RESEARCH SERVICES	000003030000000												
Number of research studies													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
completed in the last 3 years													
Quantity													
Number of research studies completed in the last 3 years						31		1					
Percentage of research outputs published in a recognized journal or submitted for patenting or patented in the last 3 years													
Quality													
Percentage of research outputs published in a recognized journal or submitted for patenting or patented in the last 3 years						80%		26.0%					
% of research projects completed within the original projects timeframe in the last 3 years													
Timeliness													
% of research projects completed within the original projects timeframe in the last 3 years						45%		3.0%					
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Number of persons trained weighted by the lenght of training													
Quantity													
Number of persons trained weighted by the lenght of training						5,242		971					
Number of persons provided with technical advice													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
Number of persons provided with technical advice						30		6					
% of trainees who rate training courses as good or better													
Quality													
% of trainees who rate training courses as good or better						90%		99%					
% of clients who rate the advisory services as good or better													
Quantity													
% of clients who rate the advisory services as good or better						90%		100%					
% of request for training responded to within 3 days of request													
Timeliness													
% of request for training responded to within 3 days of request						90%		100%					
% of request for technical advice that are responded to within 3 days													
Timeliness													
% of request for technical advice that are responded to within 3 days						90%		100%					
% of person who receive training or advisory services who rate timeliness of services delivery as good or better													
Timeliness													