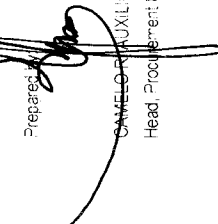


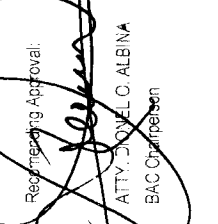
**UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES (USTSP) CAGAYAN DE ORO CAMPUS ANNUAL PROCUREMENT PLAN FOR CY 2017 (UPDATED/SUPPLEMENTAL 1ST QUARTER)**

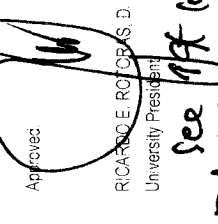
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
								Total	MOOE	CO		
<b>INFRASTRUCTURE</b>												
IF03-17	Time Capsule and Cornerstone	CEA	S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	1,300,000.00		1,300,000.00	US' sP Grand Launching	
IF10-17	Renovation of 2 Classroom at the fifth floor of Engineering Building for the Charcoal's Office	CSW	S53.9 Neg. Proc. (SVP)	February	February	February	February	990,300.00		990,300.00	Civ. Works	
<b>GOODS AND SERVICES</b>												
GS51-17	Grand Launching Event	Career Center and Industrial Relations Extension & Community Relations	S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	644,785.00	644,785.00		US' sP Grand Launching	
GS52-17	Photo Exhibit		S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	224,283.46	224,283.46		US' sP Grand Launching	
GS53-17	Honor Guards and Parade of Colors	INSTP	S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	104,800.00	104,800.00		US' sP Grand Launching	
GS54-17	Guest Relations	CSTE	S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	13,542.00	13,542.00		US' sP Grand Launching	
GS55-17	Website Launching	ICT	S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	22,500.00	22,500.00		US' sP Grand Launching	
GS56-17	Cosumes	A/Cu	S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	99,600.00	99,600.00		US' sP Grand Launching	
GS57-17	Program Reproduction and Documentation	PPM	S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	159,100.00	159,100.00		US' sP Grand Launching	
GS58-17	Motorcade/Band of education	CoT/MCASA	S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	114,349.00	114,349.00		US' sP Grand Launching	
GS59-17	Signage	Auxiliary Service	S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	73,609.35	73,609.35		US' sP Grand Launching	
GS60-17	Invitation	VPALA	S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	4,950.00	4,950.00		US' sP Grand Launching	
GS61-17	Kanami Awards	Student Affairs	S53.9 Neg. Proc. (SVP)	February	February	February	February	53,125.01	53,125.01		Supplies and Materials	
GS62-17	Publicity Seal and Logo	Executive Dean	S53.9 Neg. Proc. (SVP)	February	February	February	February	357,500.00	357,500.00		US' sP Grand Launching	
	Banners	Satellite Campuses		February	February	February	February	357,200.00	357,200.00			
	Bilboards			February	February	February	February	50,000.00	50,000.00			
	Audio Video Presentation			February	February	February	February	245,000.00	245,000.00			
	Newspaper Advertisement			February	February	February	February	134,000.00	134,000.00			
	Flyers and Stickers			February	February	February	February	159,600.00	159,600.00			
	Radio Advertisement			February	February	February	February	70,000.00	70,000.00			
	Internet Ads			February	February	February	February	74,861.64	74,861.64		Supplies and Materials	
GS63-17	Supplies and Materials for Learning Express	LEX	S53.9 Neg. Proc. (SVP)	April	April	April	April	177,272.62	177,272.62		Supplies and Materials	
GS64-17	Graduation	RSIS	S53.9 Neg. Proc. (SVP)	March	March	March	March	554,980.00	554,980.00			
	Supplies and Materials			March	March	March	March	465,350.00	465,350.00			
	Printing Services		Agency-Agency	May	May	May	May	16,630.00	16,630.00			
	Certificates, Transcript of Records, etc		Agency-Agency	February	February	February	February	571,030.30	571,030.30		Supplies and Materials	
GS65-17	Graduation Diploma for Jasaan, Oroquieta and Parang Campus	Extension & Community Relations Research	S53.9 Neg. Proc. (SVP)	February	February	February	February	183,000.00	183,000.00		Supplies and Materials	
GS66-17	Low Cost Intelligent Steam Education Robot (LUSER) Robotics		S53.9 Neg. Proc. (SVP)	February	February	February	February				Supplies and Materials	
GS67-17	Tarpaulin Printing	Printing Press	S53.9 Neg. Proc. (SVP)	March	March	March	March	24,000.00	24,000.00			
	1st Quarter	Dif: Dws	S53.9 Neg. Proc. (SVP)	May	May	May	May	49,800.00	49,800.00			
	2nd Quarter	Dif: Dws	S53.9 Neg. Proc. (SVP)	October	October	October	October	49,800.00	49,800.00			
	4th Quarter	Dif: Dws	S53.9 Neg. Proc. (SVP)	February	February	February	February	9,000.00	9,000.00		Services	
GS68-17	Laundry Services	Garmenis	S53.9 Neg. Proc. (SVP)	February	February	February	February	18,000.00	18,000.00		Services	
GS69-17	Stitching of the Septic Tank	CSW	S53.9 Neg. Proc. (SVP)	February	February	February	February	300,000.00	300,000.00		US' sP Grand Launching	
GS70-17	Memorabilia	VP Finance	S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed					

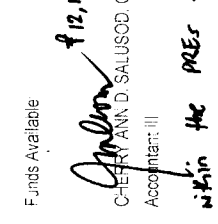
  
 J. Lopez  
 J. Lopez

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode	Procurement	Aids/Post of IBIREI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)
											Total	MOOE	
GS71-17	D and Stationaries	Library Services	S53.9 Neg. Proc. (SVP)		As Needed	February	As Needed	February	STF	176,300.00	176,300.00	USTSP Card Launching	
GS72-17	Supplies and Materials for Motor Vehicles Repair and Maintenance	Motorpo.	S53.9 Neg. Proc. (SVP)		February	February	February	February	STF/GF	65,240.00	65,240.00	Supplies and Materials	
GS73-17	Drugs and Medicines	Medical Croquieta	S53.9 Neg. Proc. (SVP)		February	February	February	February	STF/GF	31,568.69	31,568.69	Supplies and Materials	
GS74-17	Materials and Equipment for Disaster Preparedness	CSW	S53.9 Neg. Proc. (SVP)		February	February	February	February	STF/GF	132,400.00	132,400.00	Supplies and Materials	
GS75-17	Communication Cards	CCOSP	S53.9 Neg. Proc. (SVP)		February	February	February	February	STF/GF	23,400.00	23,400.00	Supplies and Materials	
GS76-17	Emergency Response Equipment	CSSU	S53.9 Neg. Proc. (SVP)		February	February	February	February	STF/GF	310,000.00	310,000.00	Equipment	
GS77-17	Alumni Transformation Day	Director Jasaan Campus	S53.9 Neg. Proc. (SVP)		February	February	February	February	STF/GF	106,825.00	106,825.00	USTSP Grand Launching	
GS78-17	Electrical Supplies, Materials and Equipment	Diff. Divs	S53.9 Neg. Proc. (SVP)		February	February	February	February	STF/GF	499,670.00	499,670.00	Supplies and Materials	
GS79-17	Rentals	Career Center and Industrial Relations & SSC	S53.9 Neg. Proc. (SVP)		February	February	February	February	STF/GF	250,000.00	250,000.00	Rental of Booth, Lights and Sounds	
GS80-17	Plaques	VPALA	S53.9 Neg. Proc. (SVP)		March	March	March	March	STF	32,200.00	32,200.00	USTSP Grand Launching	
GS81-17	Students ID	Student Affairs	S53.9 Neg. Proc. (SVP)		March	March	March	March	STF/GF	760,000.00	760,000.00	Supplies and Materials	
GS82-17	Testing Materials	Admission and Scholars	S53.9 Neg. Proc. (SVP)		As Needed	As Needed	As Needed	As Needed	STF/GF	219,000.00	219,000.00	Supplies and Materials	
GS83-17	<b>Janitorial Supplies, Materials and Equipment</b>											Supplies and Materials	
	1st Quarter	BGM	S53.9 Neg. Proc. (SVP)		March	March	March	March	STF/GF	466,550.00	466,550.00		
	2nd Quarter	Diff. Divs	Public Bidding		May	May	May	May	STF/GF	1,023,045.00	1,023,045.00		
	3rd Quarter	BGM	S53.9 Neg. Proc. (SVP)		August	August	August	August	STF/GF	84,400.00	84,400.00		
	Repair and Maintenance of Janitorial Equipment	BGM	S53.9 Neg. Proc. (SVP)		April	April	April	April	STF/GF	30,000.00	30,000.00		
	Maintenance Uniform	BGM	S53.9 Neg. Proc. (SVP)		April	April	April	April	STF/GF	51,000.00	51,000.00		
GS84-17	Regional Annual and Tactical Inspection (RAATI)	NSTP	S53.9 Neg. Proc. (SVP)		As Needed	As Needed	As Needed	As Needed	STF/GF	24,050.00	24,050.00	Supplies and Materials	
GS85-17	Supplies and Materials for NSTP-CWTS	NSTP	S53.9 Neg. Proc. (SVP)		As Needed	As Needed	As Needed	As Needed	STF/GF	81,952.00	81,952.00	Supplies and Materials	
GS86-17	Printer VP Finance	VP-Finance	S53.9 Neg. Proc. (SVP)		April	April	April	April	STF/GF	12,500.00	12,500.00	Equipment	
GS87-17	USTP Brand of Education	VCASA	S53.9 Neg. Proc. (SVP)		March	March	March	March	STF/GF	18,820.40	18,820.40	Supplies and Materials	
GS88-17	Rental of Sounds	Panaon	S53.9 Neg. Proc. (SVP)		April	April	April	April	STF/GF	8,000.00	8,000.00	Rental	
GS89-17	Training Center Landscaping	Panaon	S53.9 Neg. Proc. (SVP)		May	May	May	May	STF/GF	197,130.00	197,130.00	Supplies and Materials	
GS90-17	Common Office Supplies and Consumables	<del>Diff. Divs Special Project</del>	<del>S53.9 Neg. Proc. (SVP)</del>		As Needed	As Needed	As Needed	As Needed	STF/GF	221,350.33	221,350.33	Supplies and Materials	
<b>TOTAL</b>											<b>12,197,379.80</b>		

Prepared by:   
 Head, Procurement Unit  
 CAMELO P. MOXILO  
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 Head, Procurement Unit

Recommending Approval:   
 ATTY. JONATHAN S. OCHE  
 BAC Chairperson

Approved:   
 RICARDO E. ROJAS, D. ENGG.  
 University President

Funds Available:   
 CHERYL ANN D. SALUSOD, CPA  
 Accountant: III

See **117** (advised dated Feb 1, 2017) and (advised dated Feb 3, 2017)

within the PLES 2017  
 GF/STF/RF

12,197,379.80