
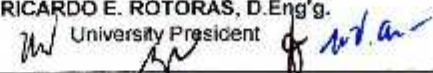



QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2016

Department : STATE UNIVERSITIES AND COLLEGES
Agency : MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY
Operating Unit :
Organization Code (UACS) : 092-08

✓	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishment					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 1: HIGHER EDUCATION SERVICES	301000000												
Quantity Indicator:													
Total Number of Graduates		1,021				1,021	1,772	6					
Quality Indicator:													
% of total graduates that are in priority courses		90%				90%	97%	99%					
Average percentage passing in licensure exams by SUC graduates/national average percentage passing in board programs covered by SUC		193.96% (70.83%/36.58%)	151.07% (55.26%/36.58%)	144.26% (52.53%/36.58%)	114.90% (42.00%/36.58%)	142.03% (52.00%/36.58%)	205.74% (65.67%/31.92%)	138.50% (69.23%/49.99%)					The actual PRC % average passing is 205.74% inclusive of LET Exam Result released in April 2016 only. (Previously reported PRC % in the 1st quarter was 126.74%)
% of programs accredited at:													
Level 1					50%	50%							
Level 2					50%	50%							
Level 3					27.50%	27.50%							
Level 4					22.70%	22.70%							
Timeliness Indicator:													
% of graduates who finished academic program according to the prescribed timeframe		41%				41%	73.65%	16.67%					The actual accomplishment in 1st Quarter is 73.65% that superseded the previously reported 41% accomplishment.
MFO 2: ADVANCED EDUCATION SERVICES	302000000												
Quantity Indicator:													
Total Number of Graduates		30					62	1					
Quality Indicator:													
Average income of graduates 12 months from graduation					18,000	18,000							
Timeliness Indicator:													
% of graduates engaged in employment within 6 months of graduation					50%	50%							

Particulars	UACS CODE	Physical Targets					Physical Accomplishment					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
% of students who rate timeliness of education delivery/supervision as good or better					80%	80%								
MFO 3- RESEARCH SERVICES	303000000													
Quality Indicator:														
Number of research studies completed in the last 3 years.		44	1	1	8	54	44	2						
Quality Indicator:														
% of research outputs published in a recognized journal or submitted for patenting or patented in the last 3 years		79%	3.7%	3.7%	3.7%	90%	79%	12.9%						
Timeliness Indicator:														
% of research projects completed within the original project timeframe in the last 3 years		61.0%	1.8%	1.8%	1.8%	75%	61.0%	1.8%						
MFO 4- TECHNICAL ADVISORY EXTENSION SERVICES	304000000													
Quality Indicator:														
Number of persons trained weighted by the length of training		582	1,747	2,330	1,165	5,824	864	924						Some projects are still on going
Number of persons provided with technical advice		5	5	10	10	30	5	5						
Quality Indicator:														
% of trainees who rate training courses as good or better		90%	90%	90%	90%	90%	90%	90%						
% of clients who rate the advisory services as good or better		90%	90%	90%	90%	90%	100%	90%						
Timeliness Indicator:														
% of requests for training responded to within 3 days of request		90%	90%	90%	90%	90%	100%	90%						
% of request for technical advice that are responded to within 3 days		90%	90%	90%	90%	90%	100%	90%						
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better.		90%	90%	90%	90%	90%	90%	90%						
Prepared by:	Approved by:													
 ELVA S. MARAMARA Head, Monitoring and Evaluation	 RICARDO E. ROTORAS, D. Eng'g. University President													
	By:  VANESSA V. ABCAÑO, MPA Officer-in-charge													