

## QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2016

Department : STATE UNIVERSITIES AND COLLEGES  
 Agency : MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY  
 Operating Unit  
 Organization Code (UACS) : 092-08

X	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

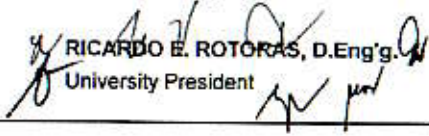
Particulars	UACS CODE	Physical Targets					Physical Accomplishment					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>MFO 1: HIGHER EDUCATION SERVICES</b>	301000000												
Quantity Indicator:													
Total Number of Graduates		1,021				1,021	1,772					1,772	
Quality Indicator:													
% of total graduates that are in priority courses		90%	90%	90%	90%	90%	97%					97%	
Average percentage passing in licensure exams by SUC graduates/national average percentage passing in board programs covered by SUC		193.96% (70.83%/36.58%)	151.07% (55.26%/36.58%)	144.26% (52.53%/36.58%)	114.90% (42.00%/36.58%)	142.03% (52.00%/36.58%)	126.03% (70.00%/55.48%)						LET March Exam Result not included in this report, no result released yet by PRC to date
% of programs accredited at:													
Level 1					50%	50%							
Level 2					50%	50%							
Level 3					27.50%	27.50%							
Level 4					22.20%	22.20%							
Timeliness Indicator:													
% of graduates who finished academic program according to the prescribed timeframe		41%				41%	41%					41%	
<b>MFO 2: ADVANCED EDUCATION SERVICES</b>	302000000												
Quantity Indicator:													
Total Number of Graduates		30					62						
Quality Indicator:													
Average income of graduates 12 months from graduation					18,000	18,000							
Timeliness Indicator:													
% of graduates engaged in employment within 6 months of graduation					50%	50%							
% of students who rate timeliness of education delivery/supervision as good or better					80%	80%	80%						

Particulars	UACS CODE	Physical Targets					Physical Accomplishment					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
<b>MFO 3- RESEARCH SERVICES</b>	303000000												
Quality Indicator:													
Number of research studies completed in the last 3 years		44	1	1	8	54	44						
Quality Indicator:													
% of research outputs published in a recognized journal or submitted for patenting or patented in the last 3 years		79%	3.7%	3.7%	3.7%	90%	79%						
Timeliness Indicator:													
% of research projects completed within the original project timeframe in the last 3 years		61.0%	1.8%	1.8%	1.8%	75%	61.0%						
<b>MFO 4- TECHNICAL ADVISORY EXTENSION SERVICES</b>	304000000												
Quality Indicator:													
Number of persons trained weighted by the length of training		582	1,747	2,330	1,165	5,824	864						
Number of persons provided with technical advice		5	5	10	10	30	5						
Quality Indicator:													
% of trainees who rate training courses as good or better		90%	90%	90%	90%	90%	90%						
% of clients who rate the advisory services as good or better		90%	90%	90%	90%	90%	100%						
Timeliness Indicator:													
% of requests for training responded to within 3 days of request		90%	90%	90%	90%	90%	100%						
% of request for technical advice that are responded to within 3 days		90%	90%	90%	90%	90%	100%						
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better.		90%	90%	90%	90%	90%	90%						

Prepared by

  
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