

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2015

Department : STATE UNIVERSITIES AND COLLEGES
 Agency : MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY
 Operating Unit :
 Organization Code (UACS) : 092-08

	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishment					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 1: HIGHER EDUCATION SERVICES	301000000												
Quantity Indicator:													
Total Number of Graduates		1,010		5	6	1,021	1,266					1,266	245
Quality Indicator:													
% of total graduates that are in priority courses		90%				90%	94%					94%	4%
Average percentage passing in licensure exams by SUC graduates/national average percentage passing in board programs covered by SUC		202.50% (74.07%/36.58%)	230.21% (84.21%/36.58%)	208.17% (76.15%/36.58%)	167.06% (61.10%/36.58%)	201.15% (73.58%/36.58%)	239.20% (87.5%/36.58%)						LET March Exam Result not included in this report; no result released yet by PRC to date
% of programs accredited at:													
Level 1					39%	39%							
Level 2					15%	15%							
Level 3					22%	22%							
Level 4					5%	5%							
Timeliness Indicator:													
% of graduates who finished academic program according to the prescribed timeframe		41%				41%	58%					58%	17%
MFO 2: ADVANCED EDUCATION SERVICES	302000000												
Quantity Indicator:													
Total Number of Graduates		28			2	30	42					42	12
Quality Indicator:													
Average income of graduates 12 months from graduation					PHP 18,000	PHP 18,000							
Timeliness Indicator:													
% of graduates engaged in employment within 6 months of graduation					50%	50%							
% of students who rate timeliness of education delivery/supervision as good or better					80%	80%							

Particulars	UACS CODE	Physical Targets					Physical Accomplishment					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
MFO 3- RESEARCH SERVICES	303000000												
Quality Indicator:													
Number of research studies completed in the last 3 years		10	10	17	17	54	11				11	1	
Quality Indicator:													
% of research outputs published in a recognized journal in the last 3 years		16.7% (9/54)	14.80%	29.60%	29.60%	90.00%	18.52% (10/54)						
Timeliness Indicator:													
% of research projects completed within the original project timeframe		16.6% (2/12)	16.60%	16.60%	25%	75%	25% (3/12)						
MFO 4- TECHNICAL ADVISORY EXTENSION SERVICES	304000000												
Quality Indicator:													
Number of persons trained weighted by the length of training		1,456	1,456	1,456	1,456	5,824	1,045				1,045	-411	
Number of persons provided with technical advice		7	7	7	9	30	5				5	-2	
Quality Indicator:													
% of trainees who rate training courses as good or better		20%	20%	25%	25%	90%	18%				18%	-2%	
% of clients who rate the advisory services as good or better		20%	20%	25%	25%	90%	18%				18%	-2%	
Timeliness Indicator:													
% of requests for training responded to within 3 days of request		20%	20%	25%	25%	90%	18%				18%	-2%	
% of request for technical advice that are responded to within 3 days		20%	20%	25%	25%	90%	18%				18%	-2%	
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better.		20%	20%	25%	25%	90%	18%				18%	-2%	

Submitted by:

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Planning Staff


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Approved by:


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