

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2016


Department : STATE UNIVERSITIES AND COLLEGES
 Agency : MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY
 Operating Unit :
 Organization Code (LIACS) : 092-08

| | |
|---|-----------------------------|
| v | Current Year Appropriation |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |


| Particulars | LIACS CODE | Physical Targets | | | | | Physical Accomplishment | | | | | Variance | Remarks |
|---|------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|---------------------------|----------------------------|-------------|-------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | |
| MFO 1: HIGHER EDUCATION SERVICES | 301000000 | | | | | | | | | | | | |
| Quantity Indicator: | | | | | | | | | | | | | |
| Total Number of Graduates | | 1,021 | | | | 1,021 | 1,772 | 5 | | | | | |
| Quality Indicator: | | | | | | | | | | | | | |
| % of total graduates that are in priority courses | | 90% | | | | 90% | 97% | 99% | - | | | | |
| Average percentage passing in licensure exams by SJC graduates/national average percentage passing in board programs covered by SUC | | 193.96% (70.83%/36.58%) | 151.07% (55.26%/36.58%) | 144.26% (52.53%/36.58%) | 114.90% (42.00%/36.58%) | 142.03% (52.00%/36.58%) | 205.74% (65.67%/31.92%) | 138.50% (69.23%/9.99%) | 129.04% (89.09%/69.04%) | | | | |
| % of programs accredited at: | | | | | | | | | | | | | |
| Level 1 | | | | | 50% | 50% | | | 100% | | | | |
| Level 2 | | | | | 50% | 50% | | | | | | | |
| Level 3 | | | | | 27.50% | 27.50% | | | | | | | |
| Level 4 | | | | | 22.20% | 22.20% | | | | | | | |
| Timeliness Indicator: | | | | | | | | | | | | | |
| % of graduates who finished academic program according to the prescribed timeframe | | 41% | | | | 41% | 73.65% | 16.67% | N/A | | | | |
| MFO 2: ADVANCED EDUCATION SERVICES | 302000000 | | | | | | | | | | | | |
| Quantity Indicator: | | | | | | | | | | | | | |
| Total Number of Graduates | | 30 | | | | | 62 | 1 | - | | | | |
| Quality Indicator: | | | | | | | | | | | | | |
| Average income of graduates 12 months from graduation | | | | | 18,000 | 18,000 | | | | | | | |
| Timeliness Indicator: | | | | | | | | | | | | | |
| % of graduates engaged in employment within 6 months of graduation | | | | | 50% | 50% | | | | | | | |
| % of students who rate timeliness of education delivery/supervision as good or better | | | | | 80% | 80% | 80% | | | | | | |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishment | | | | | Variance | Remarks |
|--|-----------|------------------|-------------|-------------|-------------|-------|-------------------------|-------------|-------------|-------------|-------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | |
| MFO 3- RESEARCH SERVICES | 303000000 | | | | | | | | | | | | |
| Quality Indicator: | | | | | | | | | | | | | |
| Number of research studies completed in the last 3 years. | | 44 | 1 | 1 | 8 | 54 | 44 | 2 | 2 | | | | |
| Quality Indicator: | | | | | | | | | | | | | |
| % of research outputs published in a recognized journal or submitted for patenting or patented in the last 3 years | | 79% | 3.7% | 3.7% | 3.7% | 90% | 79% | 12.9% | 18.5% | | | | |
| Timeliness indicator: | | | | | | | | | | | | | |
| % of research projects completed within the original project timeframe in the last 3 years | | 61.0% | 1.8% | 1.8% | 1.8% | 75% | 61.0% | 1.8% * | 1.8% | | | | |
| MFO 4- TECHNICAL ADVISORY EXTENSION SERVICE | 304000000 | | | | | | | | | | | | |
| Quality Indicator: | | | | | | | | | | | | | |
| Number of persons trained weighted by the length of training | | 582 | 1,747 | 2,330 | 1,165 | 5,824 | 864 | 924 | 2,137 | | | | |
| Number of persons provided with technical advice | | 5 | 5 | 10 | 10 | 30 | 5 | 5 | 7 | | | | |
| Quality Indicator: | | | | | | | | | | | | | |
| % of trainees who rate training courses as good or better | | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 99% | | | | |
| % of clients who rate the advisory services as good or better | | 90% | 90% | 90% | 90% | 90% | 100% | 90% | 100% | | | | |
| Timeliness Indicator: | | | | | | | | | | | | | |
| % of requests for training responded to within 3 days of request | | 90% | 90% | 90% | 90% | 90% | 100% | 90% | 100% | | | | |
| % of request for technical advice that are responded to within 3 days | | 90% | 90% | 90% | 90% | 90% | 100% | 90% | 100% | | | | |
| % of persons who receive training or advisory services who rate timeliness of service delivery as good or better. | | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 99% | | | | |

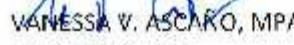
Prepared by:


ELVA S. MARAMARA
 Head, Monitoring and Evaluation

APPROVED:


RICARDO E. ROITORAS, D.Eng'g.
 University President

By:


VANESSA V. ASCARO, MPA
 Officer-in-charge