

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2016

Department : STATE UNIVERSITIES AND COLLEGES  
Agency : MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY  
Operating Unit :  
Organization Code (UACS) : 092-08

√	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishment					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
<b>MFO 1: HIGHER EDUCATION SERVICES</b>	301000000											
Quantity Indicator:												
Total Number of Graduates		1,021				1,021	1,717	6	-	15	1,738	Inclusive of graduates in post baccalaureate & diploma programs
Quality Indicator:												
% of total graduates that are in priority courses		90%				90%	97%	99%			98%	
Average percentage passing in licensure exams by SUC graduates/national average percentage passing in board programs covered by SUC		193.95% (70.83%/36.58%)	151.07% (35.26%/36.58%)	144.26% (52.53%/36.58%)	114.90% (42.00%/45.56%)	142.03% (52.00%/36.58%)	205.74% (65.67%/31.92%)	138.50% (69.23%/9.99%)	129.04% (85.09%/69.04%)	113.58% (56.48%/49.72%)	140.4% (46.69%/32.26%)	Average passing rate of MUSI/USTP CDO Campus is higher than the national passing rate by 11.14%
% of programs accredited at:												
Level 1					39%	39%				100%	100%	For Level 4, AACJJP wasn't able to accommodate in their schedule.
Level 2					15%	15%				15%	15%	
Level 3					22%	22%				25%	25%	
Level 4					5%	5%				0%	0%	
Timeliness Indicator:												
% of graduates who finished academic program according to the prescribed timeframe		41%				41%	73.65%	16.67%		100%	90%	
<b>MFO 2: ADVANCED EDUCATION SERVICES</b>	302000000											
Quantity Indicator:												
Total Number of Graduates		30					62	1	-	6	69	
Quality Indicator:												

*[Handwritten signatures and initials]*

Particulars	UACS CODE	Physical Targets					Physical Accomplishment					V a r i a n	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
% of graduates engaged in employment within 6 months of graduation					50%	50%				96%	96.96% (32/33)		
Timeliness Indicator:													
% of students who rate timeliness of education delivery/supervision as good or better					80%	80%	80%			100%	100% (46/46)		
<b>MFO 3- RESEARCH SERVICES</b>	303000000												
Quality Indicator:													
Number of research studies completed in the last 3 years.		44	1	1	8	54	44	2	2	8	56		
Quality Indicator:													
% of research outputs published in a recognized journal or submitted for patenting or patented in the last 3 years		79%	3.7%	3.7%	3.7%	90%	79%	12.9%	18.5%	72.90%	183.33% (99/54)		
Timeliness Indicator:													
% of research projects completed within the original project timeframe in the last 3 years		61.0%	1.8%	1.8%	1.8%	75%	61.0%	1.8%	1.8%	13.4%	78% (42/54)		
<b>MFO 4- TECHNICAL ADVISORY EXTENSION SERVICES</b>	304000000												
Quality Indicator:													
Number of persons trained weighted by the length of training		582	1,747	2,330	1,165	5,824	864	924	2,137	3,400.5	7,325.5		
Number of persons provided with technical advice		5	5	10	10	30	5	5	7	23	40		
Quality Indicator:													
% of trainees who rate training courses as good or better		90%	90%	90%	90%	90%	90%	90%	99%	100%	99%		
% of clients who rate the advisory services as good or better		90%	90%	90%	90%	90%	100%	90%	100%	100%	99%		
Timeliness Indicator:													
% of requests for training responded to within 3 days of request		90%	90%	90%	90%	90%	100%	90%	100%	100%	100%		
% of request for technical advice that are responded to within 3 days		90%	90%	90%	90%	90%	100%	90%	100%	100%	100%		


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
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Particulars	UACS CODE	Physical Targets					Physical Accomplishment					V a r i a n c e	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better.		90%	90%	90%	90%	90%	90%	90%	99%	100%	98%		

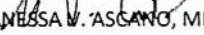
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