

UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES (USTSP) CAGAYAN DE ORO CAMPUS ANNUAL PROCUREMENT PLAN FOR CY 2017

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Ads/Post of IBIREI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
										Total	MOOE	CO	
INFRASTRUCTURE													
IF01-17	Construction of Three-Storey School Building (Technology Building)	VPALA		Public Bidding	February	February	February	February	STF/GF	109,948,000.00		109,948,000.00	
IF02-17	Construction of Sports Complex and Residences	VPALA		Public Bidding	February	February	February	February	STF/GF	80,000,000.00		80,000,000.00	
IF03-17	Construction of Material Recovery Facility	VPALA		Public Bidding	February	February	February	February	STF/GF	1,000,000.00		1,000,000.00	
IF04-17	Construction of Warehouse	VPALA		Public Bidding	February	February	February	February	STF/GF	2,700,000.00		2,700,000.00	
IF05-17	Construction of Water Treatment Facility	VPALA		Public Bidding	February	February	February	February	STF/GF	6,300,000.00		6,300,000.00	
IF06-17	Renovation of Old CEA Building	VPALA		Public Bidding	February	February	February	February	STF/GF	3,500,000.00		3,500,000.00	
IF07-17	Repair of Old Science Building	VPALA		Public Bidding	February	February	February	February	STF/GF	3,000,000.00		3,000,000.00	
IF08-17	Academic Building Repair and Renovation	VPALA	Jasaan Campus	Public Bidding	February	February	February	February	STF/GF	2,550,000.00		2,550,000.00	
CONSULTING SERVICES													
CS01-17	Consulting Services (1st Half)	VPALA		S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	STF/GF	528,000.00	528,000.00	528,000.00	
CS02-17	Consulting Services (2nd Half)	VPALA		S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	STF/GF	528,000.00	528,000.00	528,000.00	
CS03-17	Professional Services for Land Titling at Alubijid Campus	VPALA		Public Bidding	February	February	February	February	STF/GF	2,000,000.00	2,000,000.00	2,000,000.00	
CS04-17	Topographical Land Survey at Alubijid Campus	VPALA		S53.9 Neg. Proc. (SVP)	February	February	February	February	STF/GF	876,000.00	876,000.00	876,000.00	
GOODS AND SERVICES													
GS01-17	Establishment of the Mindanao University of Science and Technology Digital Incubation Hub		Digital Incubation Hub	Public Bidding	February	February	February	February	STF/GF	7,921,000.00		7,921,000.00	
GS02-17	Outsourcing of Dental Services		Dental Clinic	S53.9 Neg. Proc. (SVP)	Quarterly	Quarterly	Quarterly	Quarterly	STF/GF	2,000,000.00	2,000,000.00	2,000,000.00	
GS03-17	Asset and Supplies Management System		Information Communications and Technology	S53.9 Neg. Proc. (SVP)	April	April	April	April	STF/GF	500,000.00		500,000.00	
GS04-17	Instructional Supplies		COT & CIRC	S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	STF/GF	476,723.26	476,723.26	476,723.26	
GS05-17	IT Equipment and Software		IEP-Bookstore	S53.9 Neg. Proc. (SVP)	February	February	February	February	STF/GF	257,000.00		257,000.00	
GS06-17	Network Security		ICT	Public Bidding	April	April	April	April	STF/GF	2,000,000.00		2,000,000.00	
GS07-17	Data Center Upgrading		ICT	Public Bidding	July	July	July	July	STF/GF	2,000,000.00		2,000,000.00	
GS0817	Office Computing		ICT	Public Bidding	July	July	July	July	STF/GF	1,500,000.00		1,500,000.00	
GS09-17	Repairs and Maintenance of Equipment & Systems		ICT	S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	STF/GF	640,000.00	640,000.00	640,000.00	
GS10-17	Internet Subscription - CDO Campus		ICT	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	STF/GF	3,020,000.00	3,020,000.00	3,020,000.00	
GS11-17	Domain Name Registration/Renewal		ICT	S53.9 Neg. Proc. (SVP)	April	April	April	April	STF/GF	5,000.00	5,000.00	5,000.00	
GS12-17	Drugs and Medicine		Medical Clinic	S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	STF/GF	804,874.00	804,874.00	804,874.00	
GS13-17	Civil and Sanitary Works Petty Repair and Maintenance		Civil & Sanitary Works	S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	STF/GF	738,055.00	738,055.00	738,055.00	
GS14-17	Production of Uniforms		Budget-Office	Public Bidding	As Needed	As Needed	As Needed	As Needed	STF/GF	4,998,349.00	4,998,349.00	4,998,349.00	
GS15-17	Advertising		PPM & Admission & Scholarship	S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	STF/GF	866,000.00	866,000.00	866,000.00	
GS16-17	Civil and Sanitary Works Plumbing Petty Repair and Supplies		Civil & Sanitary Works	S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	STF/GF	117,100.00	117,100.00	117,100.00	
GS17-17	Supplies and Materials for Electrical Maintenance and Equipment		Mechanical & Electrical Work Unit	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	STF/GF	12,738,055.00		12,738,055.00	
GS18-17	Furniture And Fixture For Panason Campus		VPALA	S53.9 Neg. Proc. (SVP)	February	February	February	February	STF/GF	188,430.00		188,430.00	
GS19-17	Furniture And Fixture For Other Offices-Cagayan de Oro Campus		VPALA	Public Bidding	February	February	February	February	STF/GF	2,232,570.00		2,232,570.00	
GS20-17	Other Equipment and Facilities		VPALA	Public Bidding	February	February	February	February	STF/GF	2,079,000.00		2,079,000.00	
GS21-17	Lease of Office Space		VPALA	S53.10 Neg. Proc. (LRPV)	February	February	February	February	STF/GF	300,000.00	300,000.00	300,000.00	
GS22-17	Outsourcing of Janitorial Services		VPALA	Public Bidding	February	February	February	February	STF/GF	6,552,000.00	6,552,000.00	6,552,000.00	
GS23-17	Bottled Drinking Water		VPALA	S53.9 Neg. Proc. (SVP)	February	February	February	February	STF/GF	180,000.00	180,000.00	180,000.00	

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Advs/Post of (BIRE)	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
										Total	MOOE	CO	
GS24-17	Procurement of Motor Vehicles	VPALA		Public Bidding	February	February	February	February	STF/GF	1,800,000.00		1,800,000.00	
GS25-17	IT/ICT Facilities	Jasaan Campus			April	April	April	April	STF/GF	620,820.40		620,820.40	
GS26-17	Audio Visual Room	Jasaan Campus		S53.9 Neg. Proc. (SVP)	April	April	April	April	STF/GF	311,550.00		311,550.00	
GS27-17	Registrar's Office Equipment and Fixtures	Jasaan-Campus		S53.9 Neg. Proc. (SVP)	April	April	April	April	STF/GF	89,800.00		89,800.00	
GS28-17	Medical/Dental Supplies	Jasaan Campus		S53.9 Neg. Proc. (SVP)	April	April	April	April	STF/GF	55,142.16		55,142.16	
GS29-17	ETM Department Facilities	Jasaan Campus		S53.9 Neg. Proc. (SVP)	April	April	April	April	STF/GF	238,700.00		238,700.00	
GS30-17	Senior High Department Facilities	Jasaan Campus		S53.9 Neg. Proc. (SVP)	April	April	April	April	STF/GF	18,200.00		18,200.00	
GS31-17	Library Furniture and Fixture	Jasaan Campus		S53.9 Neg. Proc. (SVP)	April	April	April	April	STF/GF	54,200.00		54,200.00	
GS32-17	Sports Equipment and Materials	Jasaan Campus		S53.9 Neg. Proc. (SVP)	April	April	April	April	STF/GF	40,800.00		40,800.00	
GS33-17	Admin Office Equipment and Materials	Jasaan Campus		S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	STF/GF	43,600.00		43,600.00	
GS34-17	Library Resources and Materials	Jasaan Campus		S53.9 Neg. Proc. (SVP)	April	April	April	April	STF/GF	249,771.80		249,771.80	
GS35-17	ID Printing Facilities	Jasaan Campus		S53.9 Neg. Proc. (SVP)	April	April	April	April	STF/GF	91,000.00		91,000.00	
GS36-17	Northern Mindanao Food Innovation Center	Northern Mindanao Food Innovation Center		Public Bidding	February	February	February	February	STF/GF	750,000.00		750,000.00	
GS37-17	Printing Services	Admission & Scholarship		S53.9 Neg. Proc. (SVP)	February	February	February	February	STF/GF	279,500.00		279,500.00	
GS38-17	Equipment for FIC	Northern Mindanao Food Innovation Center		Public Bidding	February	February	February	February	STF/GF	1,210,000.00		1,210,000.00	
GS39-17	Furniture Fixtures and Equipment for FIC	Northern Mindanao Food Innovation Center		S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	STF/GF	207,250.00		207,250.00	
GS40-17	Project on the Establishment of Prototyping & Support Services - Common Supplies	Innovation Center		S53.9 Neg. Proc. (SVP)	Quarterly	Quarterly	Quarterly	Quarterly	STF/GF	36,665.83		36,665.83	
GS41-17	Project on the Establishment of Prototyping & Support Services - Equipment & Consumables	Fabrication & Prototyping		S53.9 Neg. Proc. (SVP)	Quarterly	Quarterly	Quarterly	Quarterly	STF/GF	179,354.00		179,354.00	
GS42-17	Internet Subscription - Jasaan Campus	Fabrication & Prototyping		S53.9 Neg. Proc. (SVP)	February	February	February	February	STF/GF	627,000.00		627,000.00	
GS43-17	Supplies and Material for FIC	Jasaan Campus		Public Bidding	February	February	February	February	STF/GF	299,986.72		299,986.72	
GS44-17	Other Supplies and Materials for FIC	NMFC		S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	STF/GF	1,673,000.00		1,673,000.00	
GS45-17	Professional Science Master (PSM)	NMFC		S53.9 Neg. Proc. (SVP)	February	February	February	February	STF/GF	200,000.00		200,000.00	
GS46-17	Library Books	Information Communications and Technology		S53.9 Neg. Proc. (SVP)	April	April	April	April	STF/GF	1,268,000.00		1,268,000.00	
GS47-17	Professional Journals	Library Services		S53.9 Neg. Proc. (SVP)	February	February	February	February	STF/GF	500,000.00		500,000.00	
GS48-17	Online Databases	Library Services		Public Bidding	February	February	February	February	STF/GF	2,900,000.00		2,900,000.00	
GS49-17	Newspapers and Periodicals	Library Services		S53.9 Neg. Proc. (SVP)	February	February	February	February	STF/GF	100,000.00		100,000.00	
GS50-17	Office Furniture, Fixtures and Equipment	Business Operations		S53.9 Neg. Proc. (SVP)	As Needed	As Needed	As Needed	As Needed	STF/GF	72,000.00		72,000.00	
TOTAL										278,960,497.17	31,142,195.97	247,818,301.20	
GRAND TOTAL										283,067,337.17			

Provisions for foreseeable emergencies based on historical records pursuant to Section 7.1 of the Revised IRR of R.A. 9184 (4% of the total appropriations for MOOE per approved GAA FY 2017 of Republic Act No. 10924 Pursuant to GPM Vol. 1 Procurement Planning 'c)

Prepared by:

 CAMELLE R. AUXILORY
 Head, Procurement Unit

Recommending Approval:

 ATTY. DIONEL O. ALBINA
 BAC Chairperson

ATTY. JONATHAN S. OCHE
 BAC, Vice-Chairperson

JOCELYN B. BARBOSA
 BAC Member

Funds Available:

 CHERY ANN D. SALLUSOD, CPA
 Accountant III

Approved:

 RICARDO E. TORRES, D. ENGG.
 University President and
 Concurrent Chancellor - CDO

GF/STF/RF
 within the PRSs 2017